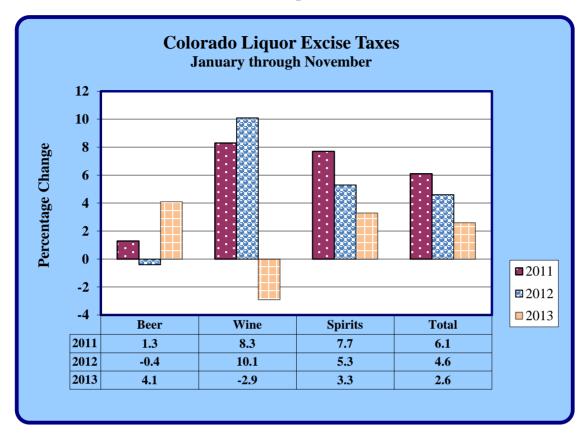
State of Colorado Department of Revenue



Comparison of Receipts with Previous Years

	November 2011	No	ovember 2012	November 2013		
State License Fees	\$ 223,209	\$	248,311	\$	320,113	
Local License Fees	244,974		282,248		295,924	
Total Excise Tax	3,292,019		3,312,599		3,425,801	
Total	\$ 3,760,202	\$	3,843,159	\$	4,041,838	

Revenue and Consumption During November 2013

		Consumption
	Revenue	Gallons
3.2% Beer	\$ 33,326	416,581
Repeal Beer	751,787	9,397,338
Spirituous Liquors	2,158,811	946,423
Hard Cider	2,819	35,238
Wine	416,998	1,502,898
Wine Surcharge	57,494	
Colorado Winery Surcharge	3,413	
Grape Excise	1,152	
Total	\$ 3,425,801	12,298,478

	Excise Taxe	es C	ollected on S _l	pirit	uous Liquor	S
						Percentage
Month	2012		2013		Change	Change
January	\$ 1,439,210	\$	1,686,287	\$	247,077	17.2
February	1,957,110		1,866,871		(90,239)	(4.6)
March	1,374,360		2,133,233		758,873	55.2
April	2,530,074		2,058,624		(471,450)	(18.6)
May	2,377,283		2,461,009		83,726	3.5
June	2,453,848		2,496,244		42,396	1.7
July	1,989,367		2,025,681		36,314	1.8
August	2,155,869		2,081,947		(73,922)	(3.4)
September	1,918,139		1,983,594		65,455	3.4
October	2,150,077		2,290,394		140,316	6.5
November	2,153,206		2,158,811		5,605	0.3
December						
Totals	\$ 22,498,544	\$	23,242,695	\$	744,151	3.3

Excise Taxes Collected on Vinous Liquors							
							Percentage
Month		2012		2013		Change	Change
January	\$	350,021	\$	388,166	\$	38,145	10.9
February		340,496		422,506		82,010	24.1
March		373,252		465,808		92,556	24.8
April		508,834		262,144		(246,689)	(48.5)
May		467,776		456,034		(11,742)	(2.5)
June		440,332		454,594		14,262	3.2
July		628,946		435,218		(193,729)	(30.8)
August		447,339		462,636		15,298	3.4
September		232,160		409,055		176,895	76.2
October		470,602		541,976		71,373	15.2
November		664,164		481,877		(182,287)	(27.4)
December							
Totals	\$	4,923,921	\$	4,780,013	\$	(143,908)	(2.9)

Excise Taxes Collected on 3.2% and Repeal Beer							
							Percentage
Month		2012		2013		Change	Change
January	\$	649,182	\$	621,387	\$	(27,795)	(4.3)
February		635,551		632,030		(3,521)	(0.6)
March		702,060		640,117		(61,943)	(8.8)
April		781,813		903,467		121,654	15.6
May		815,209		834,015		18,806	2.3
June		877,254		1,028,985		151,731	17.3
July		631,492		882,660		251,168	39.8
August		656,758		875,700		218,942	33.3
September		1,160,627		712,748		(447,879)	(38.6)
October		724,403		548,647		(175,756)	(24.3)
November		495,229		785,114		289,885	58.5
December							
Totals	\$	8,129,578	\$	8,464,869	\$	335,292	4.1
Grand Total	\$	35,552,043	\$	36,487,577	\$	935,534	2.6

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.