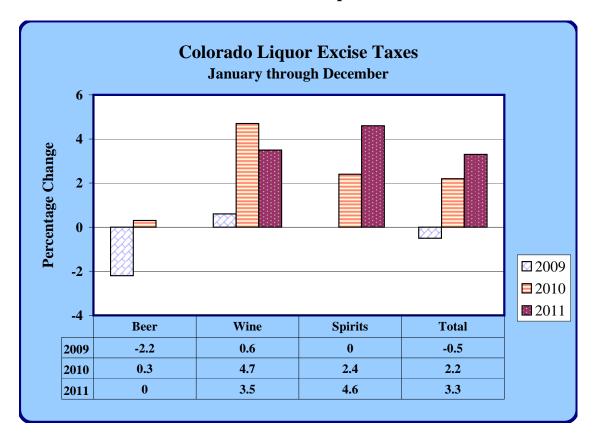
State of Colorado Department of Revenue



Comparison of Receipts with Previous Years

	December 2009	December 2010	December 2011		
State License Fees	\$ 168,210	\$ 195,460	\$ 186,199		
Local License Fees	189,012	232,827	217,938		
Total Excise Tax	3,741,055	4,637,592	3,896,307		
Total	\$ 4,098,277	\$ 5,065,878	\$ 4,300,444		

		Consumption
	Revenue	Gallons
3.2% Beer	\$ 30,390	379,871
Repeal Beer	638,220	7,977,749
Spirituous Liquors	2,700,082	1,183,716
Hard Cider	518	6,475
Wine	461,046	1,661,652
Wine Surcharge	62,804	
Colorado Winery Surcharge	3,170	
Grape Excise	78	
Total	\$ 3,896,307	11,209,462

Excise Taxes Collected on Spirituous Liquors							
							Percentage
Month		2010		2011		Change	Change
January	\$	1,441,580	\$	1,369,660	\$	(71,920)	(5.0)
February		1,557,222		1,611,095		53,873	3.5
March		1,220,961		1,484,167		263,207	21.6
April		2,499,222		2,432,118		(67,104)	(2.7)
May		1,969,673		2,126,480		156,807	8.0
June		2,446,673		2,362,820		(83,852)	(3.4)
July		1,076,934		1,251,858		174,924	16.2
August		2,468,869		2,711,914		243,045	9.8
September		1,850,332		2,005,272		154,940	8.4
October		1,326,810		1,864,218		537,408	40.5
November		1,996,209		2,153,883		157,674	7.9
December		3,157,053		2,700,082		(456,971)	(14.5)
Totals	\$	23,011,537	\$	24,073,567	\$	1,062,030	4.6

Excise Taxes Collected on Vinous Liquors							
							Percentage
Month		2010		2011		Change	Change
January	\$	332,319	\$	288,123	\$	(44,196)	(13.3)
February		369,713		389,415		19,703	5.3
March		301,069		314,147		13,078	4.3
April		468,346		498,526		30,179	6.4
May		370,481		397,350		26,869	7.3
June		444,018		446,998		2,980	0.7
July		253,606		270,028		16,422	6.5
August		498,421		553,289		54,868	11.0
September		357,534		398,973		41,440	11.6
October		293,692		416,284		122,592	41.7
November		438,944		497,154		58,211	13.3
December		700,293		527,616		(172,677)	(24.7)
Totals	\$	4,828,435	\$	4,997,904	\$	169,469	3.5

Excise Taxes Collected on 3.2% and Repeal Beer							
							Percentage
Month		2010		2011		Change	Change
January	\$	523,104	\$	457,201	\$	(65,903)	(12.6)
February		802,099		743,483		(58,617)	(7.3)
March		718,658		739,402		20,744	2.9
April		736,777		633,733		(103,044)	(14.0)
May		732,060		900,139		168,078	23.0
June		716,788		916,118		199,330	27.8
July		1,014,314		757,567		(256,747)	(25.3)
August		854,383		887,667		33,285	3.9
September		796,151		801,513		5,363	0.7
October		572,824		682,026		109,202	19.1
November		584,875		640,982		56,107	9.6
December		780,246		668,610		(111,636)	(14.3)
Totals	\$	8,832,279	\$	8,828,440	\$	(3,839)	(0.0)
Grand Total	\$	36,672,251	\$	37,899,911	\$	1,227,659	3.3

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.