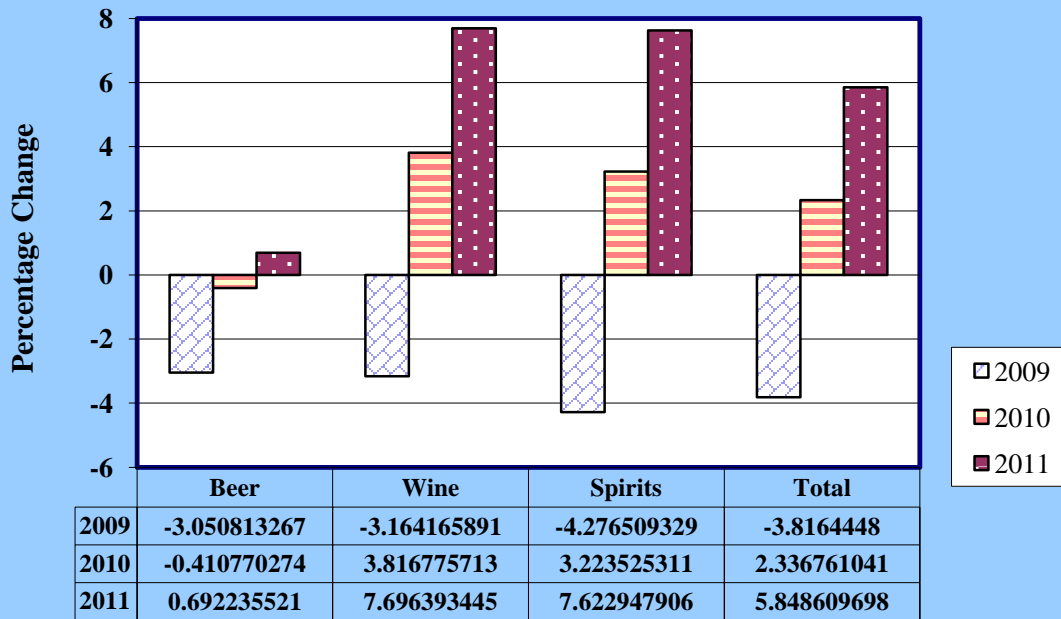


State of Colorado Department of Revenue

Colorado Liquor Excise Taxes January through October



Comparison of Receipts with Previous Years

	October 2009	October 2010	October 2011
State License Fees	\$ 183,310	\$ 230,914	\$ 241,418
Local License Fees	214,566	266,689	267,527
Total Excise Tax	2,030,195	2,193,326	2,962,528
Total	\$ 2,428,071	\$ 2,690,929	\$ 3,471,473

Revenue and Consumption During October 2011

	Revenue	Consumption Gallons
3.2% Beer	\$ 20,833	260,408
Repeal Beer	661,193	8,264,915
Spirituous Liquors	1,864,218	817,273
Hard Cider	1,128	14,105
Wine	355,461	1,281,113
Wine Surcharge	48,587	
Colorado Winery Surcharge	3,378	
Grape Excise	7,730	
Total	\$ 2,962,528	10,637,813

Excise Taxes Collected on Spirituous Liquors				
Month	2010	2011	Change	Percentage Change
January	\$ 1,441,580	\$ 1,369,660	\$ (71,920)	(5.0)
February	1,557,222	1,611,095	53,873	3.5
March	1,220,961	1,484,167	263,207	21.6
April	2,499,222	2,432,118	(67,104)	(2.7)
May	1,969,673	2,126,480	156,807	8.0
June	2,446,673	2,362,820	(83,852)	(3.4)
July	1,076,934	1,251,858	174,924	16.2
August	2,468,869	2,711,914	243,045	9.8
September	1,850,332	2,005,272	154,940	8.4
October	1,326,810	1,864,218	537,408	40.5
November				
December				
Totals	\$ 17,858,275	\$ 19,219,602	\$ 1,361,327	7.6

Excise Taxes Collected on Vinous Liquors				
Month	2010	2011	Change	Percentage Change
January	\$ 332,319	\$ 288,123	\$ (44,196)	(13.3)
February	369,713	389,415	19,703	5.3
March	301,069	314,147	13,078	4.3
April	468,346	498,526	30,179	6.4
May	370,481	397,350	26,869	7.3
June	444,018	446,998	2,980	0.7
July	253,606	270,028	16,422	6.5
August	498,421	553,289	54,868	11.0
September	357,534	398,973	41,440	11.6
October	293,692	416,284	122,592	41.7
November				
December				
Totals	\$ 3,689,198	\$ 3,973,134	\$ 283,935	7.7

Excise Taxes Collected on 3.2% and Repeal Beer				
Month	2010	2011	Change	Percentage Change
January	\$ 523,104	\$ 457,201	\$ (65,903)	(12.6)
February	802,099	743,483	(58,617)	(7.3)
March	718,658	739,402	20,744	2.9
April	736,777	633,733	(103,044)	(14.0)
May	732,060	900,139	168,078	23.0
June	716,788	916,118	199,330	27.8
July	1,014,314	757,567	(256,747)	(25.3)
August	854,383	887,667	33,285	3.9
September	796,151	801,513	5,363	0.7
October	572,824	682,026	109,202	19.1
November				
December				
Totals	\$ 7,467,158	\$ 7,518,848	\$ 51,690	0.7
Grand Total	\$ 29,014,631	\$ 30,711,584	\$ 1,696,953	5.8

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.