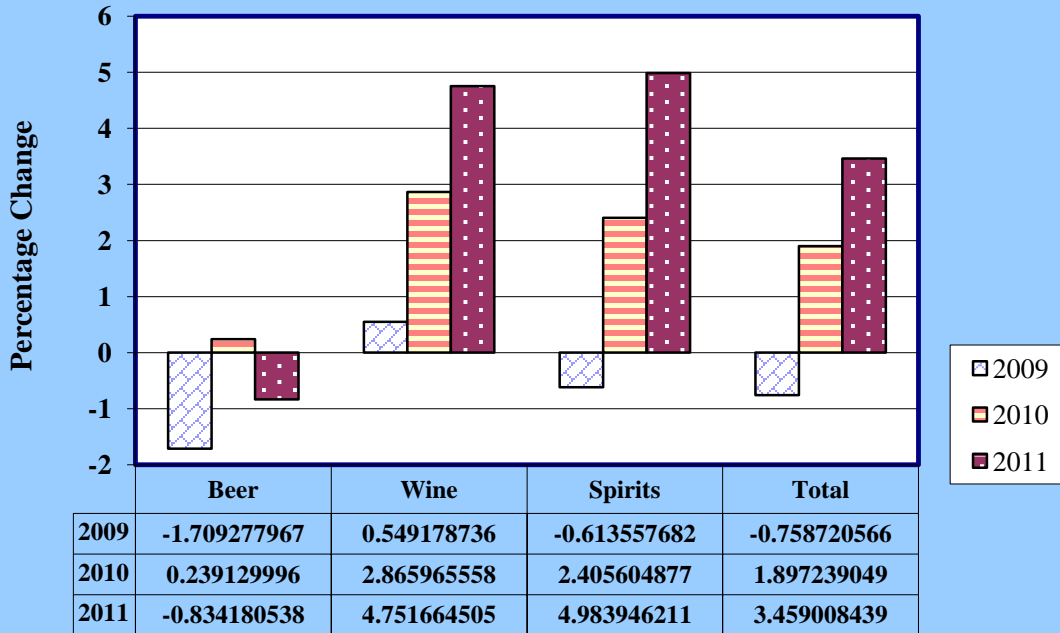


State of Colorado Department of Revenue

Colorado Liquor Excise Taxes January through September



Comparison of Receipts with Previous Years

	September 2009	September 2010	September 2011
State License Fees	\$ 242,220	\$ 202,537	\$ 256,419
Local License Fees	257,550	219,405	259,025
Total Excise Tax	2,968,030	3,004,017	3,205,759
Total	\$ 3,467,799	\$ 3,425,959	\$ 3,721,203

Revenue and Consumption During September 2011

	Revenue	Consumption Gallons
3.2% Beer	\$ 40,061	500,764
Repeal Beer	761,452	9,518,154
Spirituos Liquors	2,005,272	879,111
Hard Cider	2,127	26,585
Wine	343,062	1,236,427
Wine Surcharge	46,770	
Colorado Winery Surcharge	5,078	
Grape Excise	1,936	
Total	\$ 3,205,759	12,161,041

Excise Taxes Collected on Spirituous Liquors				
Month	2010	2011	Change	Percentage Change
January	\$ 1,441,580	\$ 1,369,660	\$ (71,920)	(5.0)
February	1,557,222	1,611,095	53,873	3.5
March	1,220,961	1,484,167	263,207	21.6
April	2,499,222	2,432,118	(67,104)	(2.7)
May	1,969,673	2,126,480	156,807	8.0
June	2,446,673	2,362,820	(83,852)	(3.4)
July	1,076,934	1,251,858	174,924	16.2
August	2,468,869	2,711,914	243,045	9.8
September	1,850,332	2,005,272	154,940	8.4
October				
November				
December				
Totals	\$ 16,531,465	\$ 17,355,384	\$ 823,919	5.0

Excise Taxes Collected on Vinous Liquors				
Month	2010	2011	Change	Percentage Change
January	\$ 332,319	\$ 288,123	\$ (44,196)	(13.3)
February	369,713	389,415	19,703	5.3
March	301,069	314,147	13,078	4.3
April	468,346	498,526	30,179	6.4
May	370,481	397,350	26,869	7.3
June	444,018	446,998	2,980	0.7
July	253,606	270,028	16,422	6.5
August	498,421	553,289	54,868	11.0
September	357,534	398,973	41,440	11.6
October				
November				
December				
Totals	\$ 3,395,506	\$ 3,556,849	\$ 161,343	4.8

Excise Taxes Collected on 3.2% and Repeal Beer				
Month	2010	2011	Change	Percentage Change
January	\$ 523,104	\$ 457,201	\$ (65,903)	(12.6)
February	802,099	743,483	(58,617)	(7.3)
March	718,658	739,402	20,744	2.9
April	736,777	633,733	(103,044)	(14.0)
May	732,060	900,139	168,078	23.0
June	716,788	916,118	199,330	27.8
July	1,014,314	757,567	(256,747)	(25.3)
August	854,383	887,667	33,285	3.9
September	796,151	801,513	5,363	0.7
October				
November				
December				
Totals	\$ 6,894,334	\$ 6,836,823	\$ (57,511)	(0.8)
Grand Total	\$ 26,821,305	\$ 27,749,056	\$ 927,751	3.5

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.