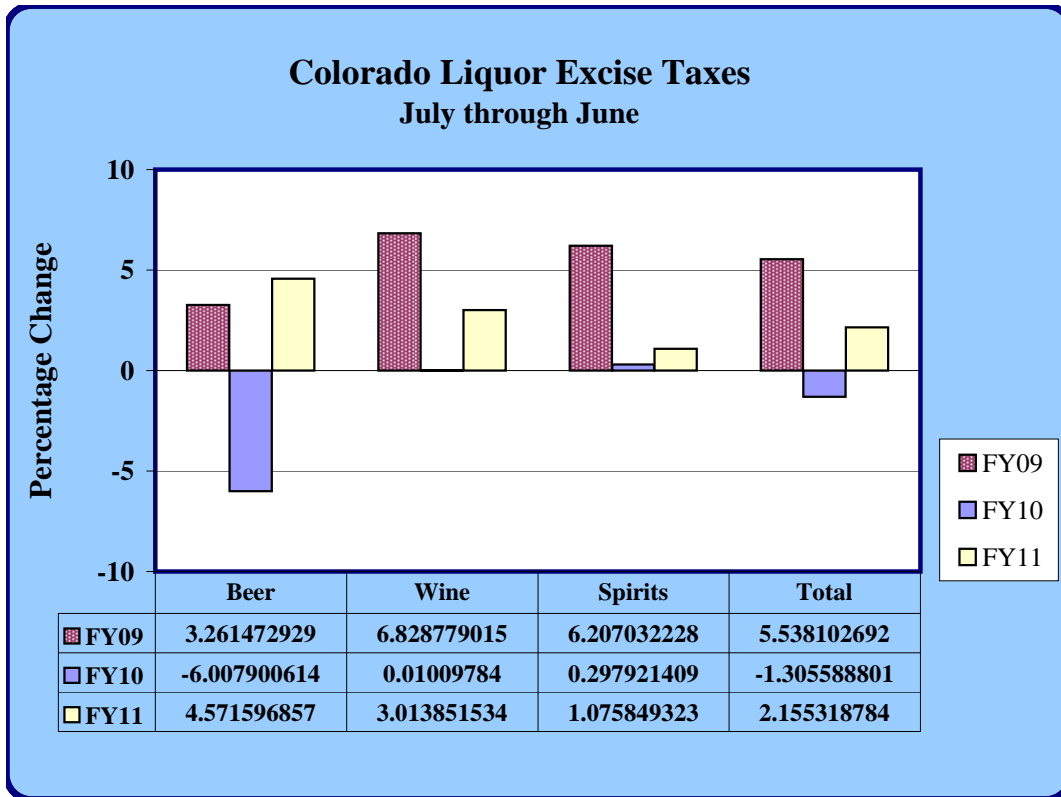


State of Colorado Department of Revenue



Comparison of Receipts with Previous Years

	June 2009	June 2010	June 2011
State License Fees	\$ 243,890	\$ 246,119	\$ 233,080
Local License Fees	253,382	254,390	234,387
Total Excise Tax	3,466,990	3,607,479	3,725,937
Total	\$ 3,964,261	\$ 4,107,987	\$ 4,193,403

Revenue and Consumption During June 2011

	Revenue	Consumption Gallons
3.2% Beer	\$ 40,751	509,390
Repeal Beer	875,367	10,942,091
Spirituous Liquors	2,362,820	1,035,861
Hard Cider	2,174	27,171
Wine	389,201	1,402,717
Wine Surcharge	53,116	
Colorado Winery Surcharge	2,486	
Grape Excise	21	
Total	\$ 3,725,937	13,917,229

Excise Taxes Collected on Spirituous Liquors				
Month	FY 09-10	FY 10-11	Change	Percentage Change
July	\$ 1,852,410	\$ 1,076,934	\$ (775,476)	(41.9)
August	1,879,738	2,468,869	589,130	31.3
September	1,822,849	1,850,332	27,483	1.5
October	1,157,461	1,326,810	169,349	14.6
November	2,579,835	1,996,209	(583,626)	(22.6)
December	2,587,317	3,157,053	569,736	22.0
January	1,441,580	1,369,660	(71,920)	(5.0)
February	1,557,222	1,611,095	53,873	3.5
March	1,220,961	1,484,167	263,207	21.6
April	2,499,222	2,432,118	(67,104)	(2.7)
May	1,969,673	2,126,480	156,807	8.0
June	2,446,673	2,362,820	(83,852)	(3.4)
Totals	\$ 23,014,941	\$ 23,262,547	\$ 247,606	1.1

Excise Taxes Collected on Vinous Liquors				
Month	FY 09-10	FY 10-11	Change	Percentage Change
July	\$ 390,868	\$ 253,606	\$ (137,263)	(35.1)
August	359,000	498,421	139,421	38.8
September	386,257	357,534	(28,724)	(7.4)
October	252,663	293,692	41,029	16.2
November	544,210	438,944	(105,266)	(19.3)
December	515,416	700,293	184,876	35.9
January	332,319	288,123	(44,196)	(13.3)
February	369,713	389,415	19,703	5.3
March	301,069	314,147	13,078	4.3
April	468,346	498,526	30,179	6.4
May	370,481	397,350	26,869	7.3
June	444,018	446,998	2,980	0.7
Totals	\$ 4,734,362	\$ 4,877,048	\$ 142,687	3.0

Excise Taxes Collected on 3.2% and Repeal Beer				
Month	FY 09-10	FY 10-11	Change	Percentage Change
July	\$ 884,741	\$ 1,014,314	\$ 129,573	14.6
August	794,637	854,383	59,745	7.5
September	758,923	796,151	37,228	4.9
October	620,071	572,824	(47,246)	(7.6)
November	673,542	584,875	(88,667)	(13.2)
December	638,322	780,246	141,924	22.2
January	523,104	457,201	(65,903)	(12.6)
February	802,099	743,483	(58,617)	(7.3)
March	718,658	739,402	20,744	2.9
April	736,777	633,733	(103,044)	(14.0)
May	732,060	900,139	168,078	23.0
June	716,788	916,118	199,330	27.8
Totals	\$ 8,599,723	\$ 8,992,868	\$ 393,145	4.6
Grand Total	\$ 36,349,026	\$ 37,132,463	\$ 783,437	2.2

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.