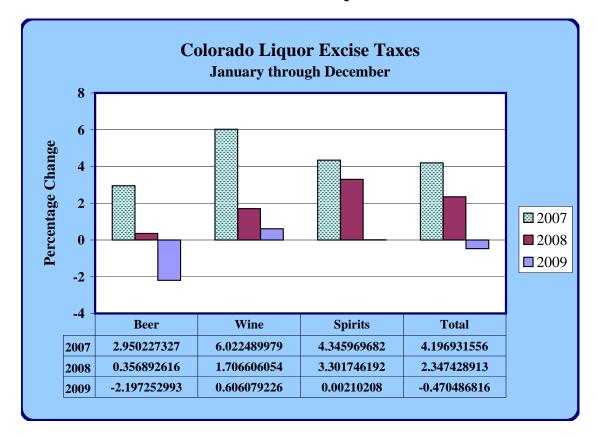
## **State of Colorado Department of Revenue**



## **Comparison of Receipts with Previous Years**

	December 2007	Dece	mber 2008	December 2009		
State License Fees	\$ 189,421	\$	163,042	\$	168,210	
Local License Fees	226,238		196,860		189,012	
Total Excise Tax	3,794,935		3,768,972		3,741,055	
Total	\$ 4,210,594	\$	4,128,874	\$	4,098,277	

## **Revenue and Consumption During December 2009**

		Consumption
	Revenue	Gallons
3.2% Beer	\$ 30,797	384,967
Repeal Beer	607,525	7,594,059
Spirituous Liquors	2,587,317	1,134,280
Hard Cider	1,989	24,868
Wine	450,148	1,622,373
Wine Surcharge	60,134	
Colorado Winery Surcharge	3,014	
Grape Excise	131	
Total	\$ 3,741,055	10,760,546

Excise Taxes Collected on Spirituous Liquors							
							Percentage
Month		2008		2009		Change	Change
January	\$	1,385,030	\$	1,325,765	\$	(59,265)	(4.3)
February		1,126,316		1,609,846		483,530	42.9
March		2,190,110		1,823,679		(366,431)	(16.7)
April		1,838,325		1,734,355		(103,970)	(5.7)
May		2,043,424		1,910,811		(132,613)	(6.5)
June		1,525,610		2,183,671		658,061	43.1
July		2,547,795		1,852,410		(695,385)	(27.3)
August		1,764,788		1,879,738		114,950	6.5
September		1,821,385		1,822,849		1,464	0.1
October		1,830,717		1,157,461		(673,256)	(36.8)
November		1,814,566		2,579,835		765,269	42.2
December		2,579,199		2,587,317		8,118	0.3
Totals	\$	22,467,266	\$	22,467,739	\$	472	0.0

Excise Taxes Collected on Vinous Liquors							
							Percentage
Month		2008		2009		Change	Change
January	\$	309,276	\$	304,694	\$	(4,582)	(1.5)
February		267,138		356,526		89,388	33.5
March		478,431		369,302		(109,129)	(22.8)
April		329,521		338,364		8,843	2.7
May		356,927		367,009		10,082	2.8
June		275,003		428,883		153,880	56.0
July		510,388		390,868		(119,520)	(23.4)
August		379,125		359,000		(20,125)	(5.3)
September		377,065		386,257		9,193	2.4
October		386,807		252,663		(134,144)	(34.7)
November		377,905		544,210		166,305	44.0
December		537,816		515,416		(22,399)	(4.2)
Totals	\$	4,585,402	\$	4,613,193	\$	27,791	0.6

Excise Taxes Collected on 3.2% and Repeal Beer							
							Percentage
Month		2008		2009		Change	Change
January	\$	664,224	\$	694,067	\$	29,843	4.5
February		656,457		645,032		(11,425)	(1.7)
March		726,112		765,629		39,516	5.4
April		778,323		727,505		(50,818)	(6.5)
May		664,495		752,917		88,422	13.3
June		808,308		854,436		46,127	5.7
July		1,008,504		884,741		(123,763)	(12.3)
August		897,273		794,637		(102,635)	(11.4)
September		793,797		758,923		(34,874)	(4.4)
October		736,411		620,071		(116,340)	(15.8)
November		621,882		673,542		51,660	8.3
December		651,958		638,322		(13,636)	(2.1)
Totals	\$	9,007,745	\$	8,809,822	\$	(197,923)	(2.2)
<b>Grand Total</b>	\$	36,060,413	\$	35,890,754	\$	(169,659)	(0.5)

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.

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