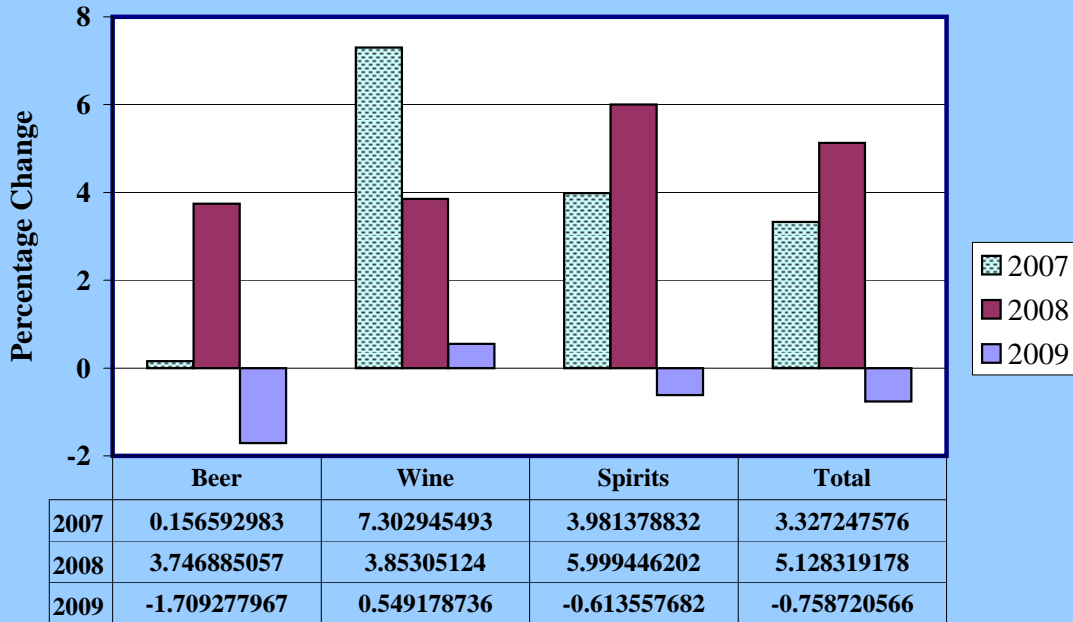


State of Colorado Department of Revenue

Colorado Liquor Excise Taxes January through September



Comparison of Receipts with Previous Years

	September 2007	September 2008	September 2009
State License Fees	\$ 276,837	\$ 279,470	\$ 242,220
Local License Fees	281,346	280,803	257,550
Total Excise Tax	3,303,393	2,992,247	2,968,030
Total	\$ 3,861,576	\$ 3,552,520	\$ 3,467,799

Revenue and Consumption During September 2009

	Revenue	Consumption Gallons
3.2% Beer	\$ 32,565	407,059
Repeal Beer	726,358	9,079,479
Spirituous Liquors	1,822,849	799,137
Hard Cider	1,521	19,018
Wine	331,942	1,196,348
Wine Surcharge	45,098	
Colorado Winery Surcharge	4,186	
Grape Excise	3,510	
Total	\$ 2,968,030	11,501,041

Excise Taxes Collected on Spirituous Liquors				
Month	2008	2009	Change	Percentage Change
January	\$ 1,385,030	\$ 1,325,765	\$ (59,265)	(4.3)
February	1,126,316	1,609,846	483,530	42.9
March	2,190,110	1,823,679	(366,431)	(16.7)
April	1,838,325	1,734,355	(103,970)	(5.7)
May	2,043,424	1,910,811	(132,613)	(6.5)
June	1,525,610	2,183,671	658,061	43.1
July	2,547,795	1,852,410	(695,385)	(27.3)
August	1,764,788	1,879,738	114,950	6.5
September	1,821,385	1,822,849	1,464	0.1
October				
November				
December				
Totals	\$ 16,242,784	\$ 16,143,125	\$ (99,659)	(0.6)

Excise Taxes Collected on Vinous Liquors				
Month	2008	2009	Change	Percentage Change
January	\$ 309,276	\$ 304,694	\$ (4,582)	(1.5)
February	267,138	356,526	89,388	33.5
March	478,431	369,302	(109,129)	(22.8)
April	329,521	338,364	8,843	2.7
May	356,927	367,009	10,082	2.8
June	275,003	428,883	153,880	56.0
July	510,388	390,868	(119,520)	(23.4)
August	379,125	359,000	(20,125)	(5.3)
September	377,065	386,257	9,193	2.4
October				
November				
December				
Totals	\$ 3,282,875	\$ 3,300,904	\$ 18,029	0.5

Excise Taxes Collected on 3.2% and Repeal Beer				
Month	2008	2009	Change	Percentage Change
January	\$ 664,224	\$ 694,067	\$ 29,843	4.5
February	656,457	645,032	(11,425)	(1.7)
March	726,112	765,629	39,516	5.4
April	778,323	727,505	(50,818)	(6.5)
May	664,495	752,917	88,422	13.3
June	808,308	854,436	46,127	5.7
July	1,008,504	884,741	(123,763)	(12.3)
August	897,273	794,637	(102,635)	(11.4)
September	793,797	758,923	(34,874)	(4.4)
October				
November				
December				
Totals	\$ 6,997,493	\$ 6,877,887	\$ (119,607)	(1.7)
Grand Total	\$ 26,523,152	\$ 26,321,916	\$ (201,237)	(0.8)

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.