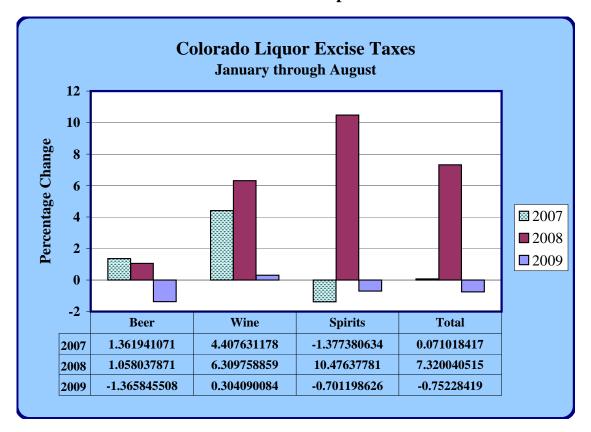
State of Colorado Department of Revenue



Comparison of Receipts with Previous Years

	August 2007			August 2008	August 2009		
State License Fees	\$	190,928	\$	254,964	\$	238,782	
Local License Fees		195,075		251,701		243,503	
Total Excise Tax		2,309,222		3,041,186		3,033,376	
Total	\$	2,695,225	\$	3,547,850	\$	3,515,661	

Revenue and Consumption During August 2009

		Consumption
	Revenue	Gallons
3.2% Beer	\$ 46,887	586,091
Repeal Beer	747,750	9,346,877
Spirituous Liquors	1,879,738	824,077
Hard Cider	1,333	16,667
Wine	310,536	1,119,202
Wine Surcharge	42,334	
Colorado Winery Surcharge	4,574	
Grape Excise	222	
Total	\$ 3,033,376	11,892,913

	Excise Taxe	s C	ollected on S	pirit	tuous Liquor	's
						Percentage
Month	2008		2009		Change	Change
January	\$ 1,385,030	\$	1,325,765	\$	(59,265)	(4.3)
February	1,126,316		1,609,846		483,530	42.9
March	2,190,110		1,823,679		(366,431)	(16.7)
April	1,838,325		1,734,355		(103,970)	(5.7)
May	2,043,424		1,910,811		(132,613)	(6.5)
June	1,525,610		2,183,671		658,061	43.1
July	2,547,795		1,852,410		(695,385)	(27.3)
August	1,764,788		1,879,738		114,950	6.5
September						
October						
November						
December						
Totals	\$ 14,421,399	\$	14,320,276	\$	(101,123)	(0.7)

Excise Taxes Collected on Vinous Liquors								
							Percentage	
Month		2008		2009		Change	Change	
January	\$	309,276	\$	304,694	\$	(4,582)	(1.5)	
February		267,138		356,526		89,388	33.5	
March		478,431		369,302		(109,129)	(22.8)	
April		329,521		338,364		8,843	2.7	
May		356,927		367,009		10,082	2.8	
June		275,003		428,883		153,880	56.0	
July		510,388		390,868		(119,520)	(23.4)	
August		379,125		359,000		(20,125)	(5.3)	
September								
October								
November								
December								
Totals	\$	2,905,810	\$	2,914,646	\$	8,836	0.3	

Excise Taxes Collected on 3.2% and Repeal Beer							
							Percentage
Month		2008		2009		Change	Change
January	\$	664,224	\$	694,067	\$	29,843	4.5
February		656,457		645,032		(11,425)	(1.7)
March		726,112		765,629		39,516	5.4
April		778,323		727,505		(50,818)	(6.5)
May		664,495		752,917		88,422	13.3
June		808,308		854,436		46,127	5.7
July		1,008,504		884,741		(123,763)	(12.3)
August		897,273		794,637		(102,635)	(11.4)
September							
October							
November							
December							
Totals	\$	6,203,697	\$	6,118,964	\$	(84,733)	(1.4)
Grand Total	\$	23,530,905	\$	23,353,886	\$	(177,019)	(0.8)

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.

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