

State of Colorado Department of Revenue

Comparison of Receipts with Previous Years

	July 2007			July 2008	July 2009		
State License Fees	\$	298,861	\$	247,413	\$	216,787	
Local License Fees		258,618		242,722		244,958	
Total Excise Tax		2,857,558		4,066,688		3,128,019	
Total	\$	3,415,036	\$	4,556,822	\$	3,589,763	

Revenue and Consumption During July 2009

		(Consumption
	Re	evenue	Gallons
3.2% Beer	\$ 4	5,406	567,570
Repeal Beer	83	9,335	10,491,689
Spirituous Liquors	1,85	2,410	812,097
Hard Cider		1,343	16,783
Wine	33	8,691	1,220,674
Wine Surcharge	4	6,373	
Colorado Winery Surcharge		4,367	
Grape Excise		95	
Total	\$ 3,12	8,019	13,108,813

	Excise Taxe	es C	ollected on S	pirit	tuous Liquor	'S
						Percentage
Month	2008		2009		Change	Change
January	\$ 1,385,030	\$	1,325,765	\$	(59,265)	(4.3)
February	1,126,316		1,609,846		483,530	42.9
March	2,190,110		1,823,679		(366,431)	(16.7)
April	1,838,325		1,734,355		(103,970)	(5.7)
May	2,043,424		1,910,811		(132,613)	(6.5)
June	1,525,610		2,183,671		658,061	43.1
July	2,547,795		1,852,410		(695,385)	(27.3)
August						
September						
October						
November						
December						
Totals	\$ 12,656,611	\$	12,440,538	\$	(216,073)	(1.7)

				Percentage
Month	2008	2009	Change	Change
January	\$ 309,276	\$ 304,694	\$ (4,582)	(1.5)
February	267,138	356,526	89,388	33.5
March	478,431	369,302	(109,129)	(22.8)
April	329,521	338,364	8,843	2.7
May	356,927	367,009	10,082	2.8
June	275,003	428,883	153,880	56.0
July	510,388	390,868	(119,520)	(23.4)
August				
September				
October				
November				
December				
Totals	\$ 2,526,685	\$ 2,555,646	\$ 28,961	1.1

Excise Taxes Collected on 3.2% and Repeal Beer								
							Percentage	
Month		2008		2009		Change	Change	
January	\$	664,224	\$	694,067	\$	29,843	4.5	
February		656,457		645,032		(11,425)	(1.7)	
March		726,112		765,629		39,516	5.4	
April		778,323		727,505		(50,818)	(6.5)	
May		664,495		752,917		88,422	13.3	
June		808,308		854,436		46,127	5.7	
July		1,008,504		884,741		(123,763)	(12.3)	
August								
September								
October								
November								
December								
Totals	\$	5,306,424	\$	5,324,326	\$	17,902	0.3	
Grand Total	\$	20,489,720	\$	20,320,510	\$	(169,209)	(0.8)	

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.

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