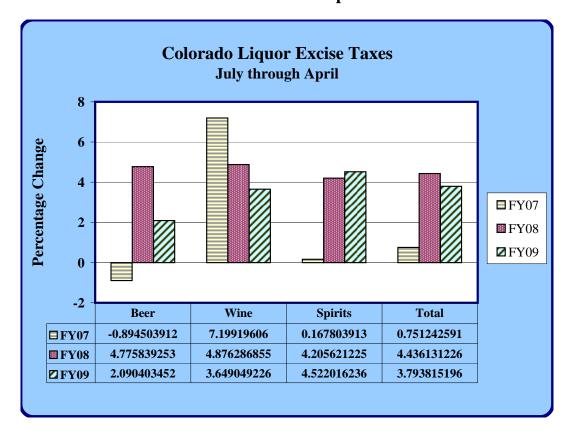
State of Colorado Department of Revenue



Comparison of Receipts with Previous Years

	April 2007			April 2008	April 2009		
State License Fees	\$	362,775	\$	367,566	\$	291,977	
Local License Fees		367,383		330,293		266,309	
Total Excise Tax		2,761,644		2,946,169		2,800,224	
Total	\$	3,491,802	\$	3,644,027	\$	3,358,510	

Revenue and Consumption During April 2009

		Consumption
	Revenue	Gallons
3.2% Beer	\$ 36,308	453,847
Repeal Beer	691,197	8,639,964
Spirituous Liquors	1,734,355	760,341
Hard Cider	1,274	15,927
Wine	294,827	1,062,585
Wine Surcharge	40,109	
Colorado Winery Surcharge	2,136	
Grape Excise	17	
Total	\$ 2,800,224	10,932,664

	Excise Taxe	s C	ollected on S _l	pirit	tuous Liquor	S
						Percentage
Month	FY 07-08		FY 08-09		Change	Change
July	\$ 1,668,599	\$	2,547,795	\$	879,196	52.7
August	1,132,768		1,764,788		632,019	55.8
September	2,269,631		1,821,385		(448,246)	(19.7)
October	1,187,153		1,830,717		643,564	54.2
November	2,632,296		1,814,566		(817,730)	(31.1)
December	2,606,254		2,579,199		(27,055)	(1.0)
January	1,385,030		1,325,765		(59,265)	(4.3)
February	1,126,316		1,609,846		483,530	42.9
March	2,190,110		1,823,679		(366,431)	(16.7)
April	1,838,325		1,734,355		(103,970)	(5.7)
May						
June						
Totals	\$ 18,036,483	\$	18,852,096	\$	815,613	4.5

	Excise Tax	kes (Collected on	Vin	ous Liquors	
						Percentage
Month	FY 07-08		FY 08-09		Change	Change
July	\$ 354,726	\$	510,388	\$	155,663	43.9
August	285,141		379,125		93,984	33.0
September	427,734		377,065		(50,669)	(11.8)
October	274,094		386,807		112,713	41.1
November	568,458		377,905		(190,553)	(33.5)
December	504,832		537,816		32,983	6.5
January	309,276		304,694		(4,582)	(1.5)
February	267,138		356,526		89,388	33.5
March	478,431		369,302		(109,129)	(22.8)
April	329,521		338,364		8,843	2.7
May						
June						
Totals	\$ 3,799,352	\$	3,937,992	\$	138,640	3.6

Excise Taxes Collected on 3.2% and Repeal Beer							
							Percentage
Month		FY 07-08		FY 08-09		Change	Change
July	\$	834,233	\$	1,008,504	\$	174,271	20.9
August		891,312		897,273		5,960	0.7
September		606,028		793,797		187,769	31.0
October		871,418		736,411		(135,007)	(15.5)
November		675,670		621,882		(53,788)	(8.0)
December		683,849		651,958		(31,891)	(4.7)
January		664,224		694,067		29,843	4.5
February		656,457		645,032		(11,425)	(1.7)
March		726,112		765,629		39,516	5.4
April		778,323		727,505		(50,818)	(6.5)
May							
June							
Totals	\$	7,387,626	\$	7,542,057	\$	154,431	2.1
Grand Total	\$	29,223,461	\$	30,332,145	\$	1,108,684	3.8

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.

Prepared by: Office of Research and Analysis, (303) 866-5777 or ora@spike.dor.state.co.us