## State of Colorado Department of Revenue



Comparison of Receipts with Previous Years

|  |  | April 2007 |  | April 2008 | April 2009 |
| ---: | ---: | ---: | ---: | ---: | ---: |
|  |  |  |  |  |  |
| State License Fees | $\$$ | 362,775 | $\$$ | 367,566 | $\$$ |
| Local License Fees | 367,383 |  | 330,293 |  | 266,309 |
| Total Excise Tax | $2,761,644$ |  | $2,946,169$ | $2,800,224$ |  |
| Total | $\$$ | $3,491,802$ | $\$$ | $3,644,027$ | $\$$ |

Revenue and Consumption During April 2009

|  |  | Consumption <br>  <br>  <br> $3.2 \%$ Beer |
| ---: | ---: | ---: |
| $\$$ | 36,308 | 453,847 |
| Repeal Beer |  | 691,197 |
| $8,639,964$ |  |  |
| Spirituous Liquors |  | $1,734,355$ |
| Hard Cider | 760,341 |  |
| Wine | 1,274 | 15,927 |
| Wine Surcharge | 294,827 | $1,062,585$ |
| Colorado Winery Surcharge | 40,109 |  |
| Grape Excise | 2,136 |  |
| Total | $\$$ | 17 |


| Excise Taxes Collected on Spirituous Liquors |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | ---: |
| Month | FY 07-08 | FY 08-09 | Change | Percentage |  |
| Change |  |  |  |  |  |
| July | $\$$ | $1,668,599$ | $\$$ | $2,547,795$ | $\$$ |
| Aly, | 8796 | 52.7 |  |  |  |
| August | $1,132,768$ | $1,764,788$ | 632,019 | 55.8 |  |
| September | $2,269,631$ | $1,821,385$ | $(448,246)$ | $(19.7)$ |  |
| October | $1,187,153$ | $1,830,717$ | 643,564 | 54.2 |  |
| November | $2,632,296$ | $1,814,566$ | $(817,730)$ | $(31.1)$ |  |
| December | $2,606,254$ | $2,579,199$ | $(27,055)$ | $(1.0)$ |  |
| January | $1,385,030$ | $1,325,765$ | $(59,265)$ | $(4.3)$ |  |
| February | $1,126,316$ | $1,609,846$ | 483,530 | 42.9 |  |
| March | $2,190,110$ | $1,823,679$ | $(366,431)$ | $(16.7)$ |  |
| April | $1,838,325$ | $1,734,355$ | $(103,970)$ | $(5.7)$ |  |
| May |  |  |  |  |  |
| June |  |  |  |  |  |
| Totals | $\$$ | $18,036,483$ | $\$$ | $18,852,096$ | $\$$ |


| Excise Taxes Collected on Vinous Liquors |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | ---: | ---: |
| Month |  | FY 07-08 | FY 08-09 | Change | Percentage |  |
| Change |  |  |  |  |  |  |
| July | $\$$ | 354,726 | $\$$ | 510,388 | $\$$ | 155,663 |
| August | 285,141 | 379,125 | 93,984 | 43.9 |  |  |
| September | 427,734 | 377,065 | $(50,669)$ | $(11.8)$ |  |  |
| October | 274,094 | 386,807 | 112,713 | 41.1 |  |  |
| November | 568,458 | 377,905 | $(190,553)$ | $(33.5)$ |  |  |
| December | 504,832 | 537,816 | 32,983 | 6.5 |  |  |
| January | 309,276 | 304,694 | $(4,582)$ | $(1.5)$ |  |  |
| February | 267,138 | 356,526 | 89,388 | 33.5 |  |  |
| March | 478,431 | 369,302 | $(109,129)$ | $(22.8)$ |  |  |
| April | 329,521 | 338,364 | 8,843 | 2.7 |  |  |
| May |  |  |  |  |  |  |
| June |  |  |  |  |  |  |
| Totals | $\$$ | $3,799,352$ | $\$$ | $3,937,992$ | $\$$ | 138,640 |


| Excise Taxes Collected on 3.2\% and Repeal Beer |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| Month |  | FY 07-08 |  | FY 08-09 | Change | Percentage |
| Change |  |  |  |  |  |  |
| July | $\$$ | 834,233 | $\$$ | $1,008,504$ | $\$$ | 174,271 |
| August | 891,312 | 897,273 |  | 5,960 | 0.9 |  |
| September | 606,028 | 793,797 | 187,769 | 31.0 |  |  |
| October | 871,418 | 736,411 | $(135,007)$ | $(15.5)$ |  |  |
| November | 675,670 | 621,882 | $(53,788)$ | $(8.0)$ |  |  |
| December | 683,849 | 651,958 | $(31,891)$ | $(4.7)$ |  |  |
| January | 664,224 | 694,067 | 29,843 | 4.5 |  |  |
| February | 656,457 | 645,032 | $(11,425)$ | $(1.7)$ |  |  |
| March | 726,112 | 765,629 | 39,516 | 5.4 |  |  |
| April | 778,323 |  | 727,505 | $(50,818)$ | $(6.5)$ |  |
| May |  |  |  |  |  |  |
| June |  |  |  |  |  |  |
| Totals | $\$$ | $7,387,626$ | $\$$ | $7,542,057$ | $\$$ | 154,431 |

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[^0]:    Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.

