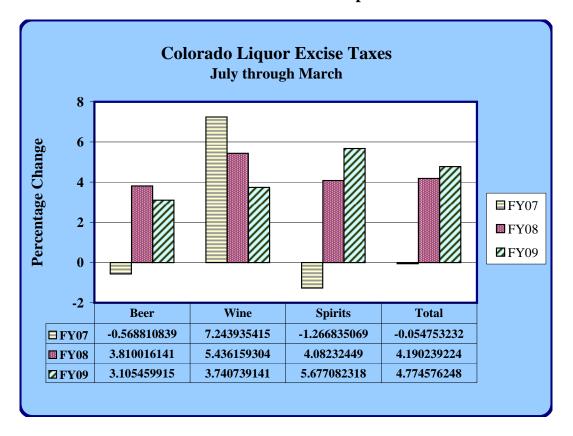
State of Colorado Department of Revenue



Comparison of Receipts with Previous Years

	March 2007			March 2008	March 2009		
State License Fees	\$	182,041	\$	198,842	\$	197,660	
Local License Fees		134,447		188,541		204,459	
Total Excise Tax		2,760,575		3,394,654		2,958,610	
Total	\$	3,077,063	\$	3,782,036	\$	3,360,728	

Revenue and Consumption During March 2009

		Consumption
	Revenue	Gallons
3.2% Beer	\$ 27,609	345,115
Repeal Beer	738,019	9,225,243
Spirituous Liquors	1,823,679	799,501
Hard Cider	1,344	16,800
Wine	322,157	1,161,082
Wine Surcharge	43,921	
Colorado Winery Surcharge	1,810	
Grape Excise	70	
Total	\$ 2,958,610	11,547,742

	Excise Taxe	s C	ollected on S _l	pirit	tuous Liquor	s
						Percentage
Month	FY 07-08		FY 08-09		Change	Change
July	\$ 1,668,599	\$	2,547,795	\$	879,196	52.7
August	1,132,768		1,764,788		632,019	55.8
September	2,269,631		1,821,385		(448,246)	(19.7)
October	1,187,153		1,830,717		643,564	54.2
November	2,632,296		1,814,566		(817,730)	(31.1)
December	2,606,254		2,579,199		(27,055)	(1.0)
January	1,385,030		1,325,765		(59,265)	(4.3)
February	1,126,316		1,609,846		483,530	42.9
March	2,190,110		1,823,679		(366,431)	(16.7)
April						
May						
June						
Totals	\$ 16,198,158	\$	17,117,741	\$	919,583	5.7

Excise Taxes Collected on Vinous Liquors								
							Percentage	
Month		FY 07-08		FY 08-09		Change	Change	
July	\$	354,726	\$	510,388	\$	155,663	43.9	
August		285,141		379,125		93,984	33.0	
September		427,734		377,065		(50,669)	(11.8)	
October		274,094		386,807		112,713	41.1	
November		568,458		377,905		(190,553)	(33.5)	
December		504,832		537,816		32,983	6.5	
January		309,276		304,694		(4,582)	(1.5)	
February		267,138		356,526		89,388	33.5	
March		478,431		369,302		(109, 129)	(22.8)	
April								
May								
June								
Totals	\$	3,469,831	\$	3,599,628	\$	129,797	3.7	

Excise Taxes Collected on 3.2% and Repeal Beer							
							Percentage
Month		FY 07-08		FY 08-09		Change	Change
July	\$	834,233	\$	1,008,504	\$	174,271	20.9
August		891,312		897,273		5,960	0.7
September		606,028		793,797		187,769	31.0
October		871,418		736,411		(135,007)	(15.5)
November		675,670		621,882		(53,788)	(8.0)
December		683,849		651,958		(31,891)	(4.7)
January		664,224		694,067		29,843	4.5
February		656,457		645,032		(11,425)	(1.7)
March		726,112		765,629		39,516	5.4
April							
May							
June							
Totals	\$	6,609,303	\$	6,814,552	\$	205,249	3.1
Grand Total	\$	26,277,292	\$	27,531,921	\$	1,254,629	4.8

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.