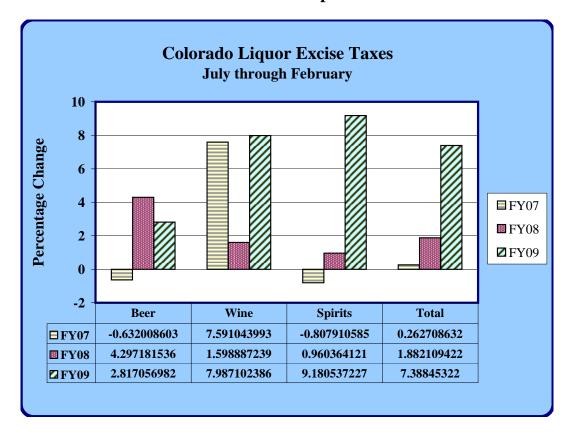
## **State of Colorado Department of Revenue**



## **Comparison of Receipts with Previous Years**

	February 2007	February 2008	February 2009		
State License Fees	\$ 301,377	\$ 263,834	\$ 271,062		
Local License Fees	317,061	258,252	255,011		
Total Excise Tax	2,517,948	2,049,911	2,611,404		
Total	\$ 3,136,386	\$ 2,571,996	\$ 3,137,477		

## Revenue and Consumption During February 2009

		Consumption
	Revenu	ie Gallons
3.2% Beer	\$ 29,283	366,034
Repeal Beer	615,749	7,696,868
Spirituous Liquors	1,609,840	705,756
Hard Cider	1,06	13,261
Wine	309,550	1,115,667
Wine Surcharge	42,88	1
Colorado Winery Surcharge	2,948	3
Grape Excise	80	)
Total	\$ 2,611,404	9,897,588

	Excise Taxe	es C	ollected on S	piri	tuous Liquor	S
						Percentage
Month	FY 07-08		FY 08-09		Change	Change
July	\$ 1,668,599	\$	2,547,795	\$	879,196	52.7
August	1,132,768		1,764,788		632,019	55.8
September	2,269,631		1,821,385		(448, 246)	(19.7)
October	1,187,153		1,830,717		643,564	54.2
November	2,632,296		1,814,566		(817,730)	(31.1)
December	2,606,254		2,579,199		(27,055)	(1.0)
January	1,385,030		1,325,765		(59,265)	(4.3)
February	1,126,316		1,609,846		483,530	42.9
March						
April						
May						
June						
Totals	\$ 14,008,047	\$	15,294,061	\$	1,286,014	9.2

Excise Taxes Collected on Vinous Liquors							
							Percentage
Month		FY 07-08		FY 08-09		Change	Change
July	\$	354,726	\$	510,388	\$	155,663	43.9
August		285,141		379,125		93,984	33.0
September		427,734		377,065		(50,669)	(11.8)
October		274,094		386,807		112,713	41.1
November		568,458		377,905		(190,553)	(33.5)
December		504,832		537,816		32,983	6.5
January		309,276		304,694		(4,582)	(1.5)
February		267,138		356,526		89,388	33.5
March							
April							
May							
June							
Totals	\$	2,991,400	\$	3,230,326	\$	238,926	8.0

Excise Taxes Collected on 3.2% and Repeal Beer							
							Percentage
Month		FY 07-08		FY 08-09		Change	Change
July	\$	834,233	\$	1,008,504	\$	174,271	20.9
August		891,312		897,273		5,960	0.7
September		606,028		793,797		187,769	31.0
October		871,418		736,411		(135,007)	(15.5)
November		675,670		621,882		(53,788)	(8.0)
December		683,849		651,958		(31,891)	(4.7)
January		664,224		694,067		29,843	4.5
February		656,457		645,032		(11,425)	(1.7)
March							
April							
May							
June							
Totals	\$	5,883,191	\$	6,048,924	\$	165,733	2.8
<b>Grand Total</b>	\$	22,882,638	\$	24,573,311	\$	1,690,673	7.4

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.