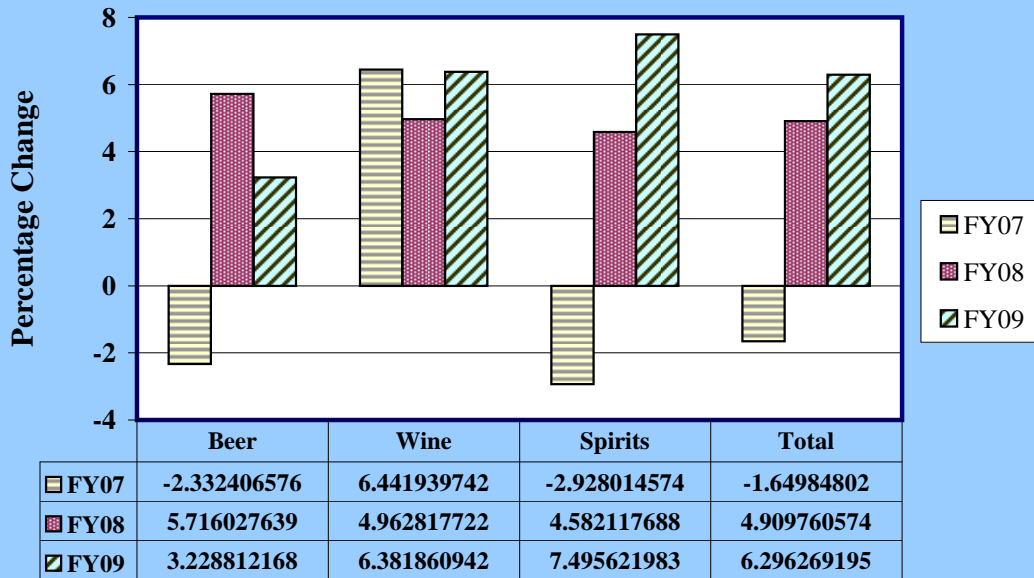


State of Colorado Department of Revenue

Colorado Liquor Excise Taxes July through January



Comparison of Receipts with Previous Years

| | January 2007 | January 2008 | January 2009 |
|--------------------|---------------------|---------------------|---------------------|
| State License Fees | \$ 255,385 | \$ 257,132 | \$ 249,126 |
| Local License Fees | 203,374 | 236,980 | 251,345 |
| Total Excise Tax | 2,332,363 | 2,358,531 | 2,324,526 |
| Total | \$ 2,791,122 | \$ 2,852,642 | \$ 2,824,996 |

Revenue and Consumption During January 2009

| | Revenue | Consumption Gallons |
|---------------------------|---------------------|------------------------|
| 3.2% Beer | \$ 35,803 | 447,533 |
| Repeal Beer | 658,264 | 8,228,300 |
| Spirituuous Liquors | 1,325,765 | 581,215 |
| Hard Cider | 1,309 | 16,365 |
| Wine | 265,293 | 956,139 |
| Wine Surcharge | 35,664 | |
| Colorado Winery Surcharge | 2,365 | |
| Grape Excise | 63 | |
| Total | \$ 2,324,526 | 10,229,552 |

| Excise Taxes Collected on Spirituous Liquors | | | | |
|--|----------------------|----------------------|-------------------|-------------------|
| Month | FY 07-08 | FY 08-09 | Change | Percentage Change |
| July | \$ 1,668,599 | \$ 2,547,795 | \$ 879,196 | 52.7 |
| August | 1,132,768 | 1,764,788 | 632,019 | 55.8 |
| September | 2,269,631 | 1,821,385 | (448,246) | (19.7) |
| October | 1,187,153 | 1,830,717 | 643,564 | 54.2 |
| November | 2,632,296 | 1,814,566 | (817,730) | (31.1) |
| December | 2,606,254 | 2,579,199 | (27,055) | (1.0) |
| January | 1,385,030 | 1,325,765 | (59,265) | (4.3) |
| February | | | | |
| March | | | | |
| April | | | | |
| May | | | | |
| June | | | | |
| Totals | \$ 12,881,731 | \$ 13,684,216 | \$ 802,484 | 6.2 |

| Excise Taxes Collected on Vinous Liquors | | | | |
|--|---------------------|---------------------|-------------------|-------------------|
| Month | FY 07-08 | FY 08-09 | Change | Percentage Change |
| July | \$ 354,726 | \$ 510,388 | \$ 155,663 | 43.9 |
| August | 285,141 | 379,125 | 93,984 | 33.0 |
| September | 427,734 | 377,065 | (50,669) | (11.8) |
| October | 274,094 | 386,807 | 112,713 | 41.1 |
| November | 568,458 | 377,905 | (190,553) | (33.5) |
| December | 504,832 | 537,816 | 32,983 | 6.5 |
| January | 309,276 | 304,694 | (4,582) | (1.5) |
| February | | | | |
| March | | | | |
| April | | | | |
| May | | | | |
| June | | | | |
| Totals | \$ 2,724,261 | \$ 2,873,800 | \$ 149,539 | 5.5 |

| Excise Taxes Collected on 3.2% and Repeal Beer | | | | |
|--|----------------------|----------------------|---------------------|-------------------|
| Month | FY 07-08 | FY 08-09 | Change | Percentage Change |
| July | \$ 834,233 | \$ 1,008,504 | \$ 174,271 | 20.9 |
| August | 891,312 | 897,273 | 5,960 | 0.7 |
| September | 606,028 | 793,797 | 187,769 | 31.0 |
| October | 871,418 | 736,411 | (135,007) | (15.5) |
| November | 675,670 | 621,882 | (53,788) | (8.0) |
| December | 683,849 | 651,958 | (31,891) | (4.7) |
| January | 664,224 | 694,067 | 29,843 | 4.5 |
| February | | | | |
| March | | | | |
| April | | | | |
| May | | | | |
| June | | | | |
| Totals | \$ 5,226,734 | \$ 5,403,892 | \$ 177,158 | 3.4 |
| Grand Total | \$ 20,832,727 | \$ 21,961,907 | \$ 1,129,180 | 5.4 |

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.