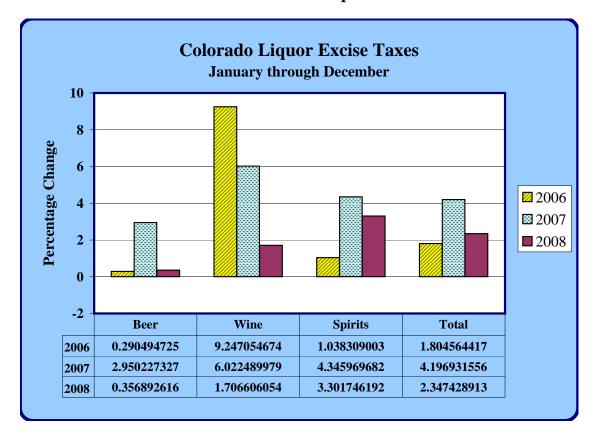
State of Colorado Department of Revenue



Comparison of Receipts with Previous Years

	December 2006	December 2007	December 2008		
State License Fees	\$ 225,278	\$ 189,421	\$ 163,042		
Local License Fees	238,576	226,238	196,860		
Total Excise Tax	4,269,019	3,794,935	3,768,972		
Total	\$ 4,732,873	\$ 4,210,594	\$ 4,128,874		

Revenue and Consumption During December 2008

		Consumption
	Revenue	Gallons
3.2% Beer	\$ 33,538	419,222
Repeal Beer	618,420	7,730,254
Spirituous Liquors	2,579,199	1,130,721
Hard Cider	1,327	16,591
Wine	468,973	1,690,220
Wine Surcharge	63,974	
Colorado Winery Surcharge	2,727	
Grape Excise	814	
Total	\$ 3,768,972	9,745,363

	Excise Taxe	es C	ollected on S ₁	piri	tuous Liquor	s
						Percentage
Month	2007		2008		Change	Change
January	\$ 1,337,757	\$	1,385,030	\$	47,273	3.5
February	1,544,053		1,126,316		(417,737)	(27.1)
March	1,688,034		2,190,110		502,077	29.7
April	1,745,719		1,838,325		92,607	5.3
May	1,990,383		2,043,424		53,040	2.7
June	1,946,518		1,525,610		(420,908)	(21.6)
July	1,668,599		2,547,795		879,196	52.7
August	1,132,768		1,764,788		632,019	55.8
September	2,269,631		1,821,385		(448,246)	(19.7)
October	1,187,153		1,830,717		643,564	54.2
November	2,632,296		1,814,566		(817,730)	(31.1)
December	2,606,254		2,579,199		(27,055)	(1.0)
Totals	\$ 21,749,164	\$	22,467,266	\$	718,102	3.3

				Percentage
Month	2007	2008	Change	Change
January	\$ 303,002	\$ 309,276	\$ 6,275	2.1
February	340,521	267,138	(73,383)	(21.6)
March	346,607	478,431	131,824	38.0
April	331,768	329,521	(2,247)	(0.7)
May	378,429	356,927	(21,503)	(5.7)
June	393,148	275,003	(118,145)	(30.1)
July	354,726	510,388	155,663	43.9
August	285,141	379,125	93,984	33.0
September	427,734	377,065	(50,669)	(11.8)
October	274,094	386,807	112,713	41.1
November	568,458	377,905	(190,553)	(33.5)
December	504,832	537,816	32,983	6.5
Totals	\$ 4,508,461	\$ 4,585,402	\$ 76,942	1.7

Excise Taxes Collected on 3.2% and Repeal Beer							
							Percentage
Month		2007		2008		Change	Change
January	\$	691,605	\$	664,224	\$	(27,381)	(4.0)
February		633,374		656,457		23,083	3.6
March		725,934		726,112		178	0.0
April		684,157		778,323		94,166	13.8
May		834,510		664,495		(170,014)	(20.4)
June		843,621		808,308		(35,313)	(4.2)
July		834,233		1,008,504		174,271	20.9
August		891,312		897,273		5,960	0.7
September		606,028		793,797		187,769	31.0
October		871,418		736,411		(135,007)	(15.5)
November		675,670		621,882		(53,788)	(8.0)
December		683,849		651,958		(31,891)	(4.7)
Totals	\$	8,975,711	\$	9,007,745	\$	32,034	0.4
Grand Total	\$	35,233,336	\$	36,060,413	\$	827,078	2.3

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.

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