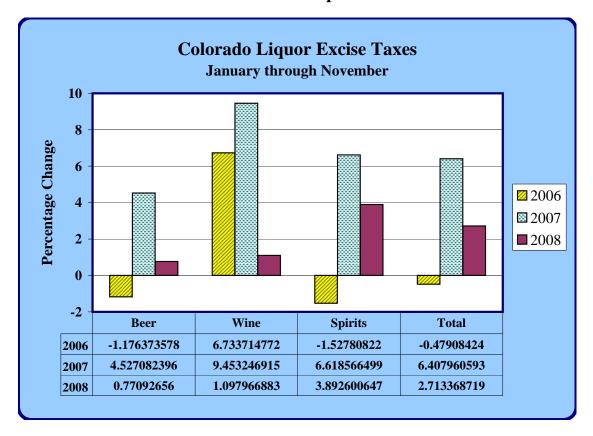
## **State of Colorado Department of Revenue**



## **Comparison of Receipts with Previous Years**

	November 2006	November 2007	November 2008		
State License Fees	\$ 179,627	\$ 290,114	\$ 259,235		
Local License Fees	188,313	271,473	251,948		
Total Excise Tax	2,023,687	3,876,424	2,814,354		
Total	\$ 2,391,627	\$ 4,438,010	\$ 3,325,536		

## **Revenue and Consumption During November 2008**

		Consumption
	Revenue	Gallons
3.2% Beer	\$ 26,973	337,164
Repeal Beer	594,909	7,436,365
Spirituous Liquors	1,814,566	795,506
Hard Cider	(1,436)	(17,948)
Wine	331,367	1,194,278
Wine Surcharge	45,094	
Colorado Winery Surcharge	2,377	
Grape Excise	502	
Total	\$ 2,814,354	9,745,364

Excise Taxes Collected on Spirituous Liquors							
							Percentage
Month		2007		2008		Change	Change
January	\$	1,337,757	\$	1,385,030	\$	47,273	3.5
February		1,544,053		1,126,316		(417,737)	(27.1)
March		1,688,034		2,190,110		502,077	29.7
April		1,745,719		1,838,325		92,607	5.3
May		1,990,383		2,043,424		53,040	2.7
June		1,946,518		1,525,610		(420,908)	(21.6)
July		1,668,599		2,547,795		879,196	52.7
August		1,132,768		1,764,788		632,019	55.8
September		2,269,631		1,821,385		(448,246)	(19.7)
October		1,187,153		1,830,717		643,564	54.2
November		2,632,296		1,814,566		(817,730)	(31.1)
December							
Totals	\$	19,142,911	\$	19,888,068	\$	745,157	3.9

Excise Taxes Collected on Vinous Liquors							
							Percentage
Month		2007		2008		Change	Change
January	\$	303,002	\$	309,276	\$	6,275	2.1
February		340,521		267,138		(73,383)	(21.6)
March		346,607		478,431		131,824	38.0
April		331,768		329,521		(2,247)	(0.7)
May		378,429		356,927		(21,503)	(5.7)
June		393,148		275,003		(118,145)	(30.1)
July		354,726		510,388		155,663	43.9
August		285,141		379,125		93,984	33.0
September		427,734		377,065		(50,669)	(11.8)
October		274,094		386,807		112,713	41.1
November		568,458		377,905		(190,553)	(33.5)
December							
Totals	\$	4,003,628	\$	4,047,587	\$	43,959	1.1

Excise Taxes Collected on 3.2% and Repeal Beer							
							Percentage
Month		2007		2008		Change	Change
January	\$	691,605	\$	664,224	\$	(27,381)	(4.0)
February		633,374		656,457		23,083	3.6
March		725,934		726,112		178	0.0
April		684,157		778,323		94,166	13.8
May		834,510		664,495		(170,014)	(20.4)
June		843,621		808,308		(35,313)	(4.2)
July		834,233		1,008,504		174,271	20.9
August		891,312		897,273		5,960	0.7
September		606,028		793,797		187,769	31.0
October		871,418		736,411		(135,007)	(15.5)
November		675,670		621,882		(53,788)	(8.0)
December							
Totals	\$	8,291,862	\$	8,355,787	\$	63,924	0.8
<b>Grand Total</b>	\$	31,438,401	\$	32,291,441	\$	853,040	2.7

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.