## State of Colorado Department of Revenue



Comparison of Receipts with Previous Years

|  | November 2006 | November 2007 | November 2008 |
| ---: | ---: | ---: | ---: |
|  |  |  |  |
|  |  |  |  |
| State License Fees | $\$$ | 179,627 | $\$$ |
| Local License Fees | 188,313 |  | 290,114 |
| Total Excise Tax | $\$, 473$ | 259,235 |  |
| Total | $\$$ | $2,023,687$ |  |
| $2,391,627$ | $\$$ | $4,876,424$ | $2,438,010$ |

Revenue and Consumption During November 2008

|  | Consumption |  |  |
| :---: | :---: | :---: | :---: |
|  |  | Revenue | Gallons |
| 3.2\% Beer | \$ | 26,973 | 337,164 |
| Repeal Beer |  | 594,909 | 7,436,365 |
| Spirituous Liquors |  | 1,814,566 | 795,506 |
| Hard Cider |  | $(1,436)$ | $(17,948)$ |
| Wine |  | 331,367 | 1,194,278 |
| Wine Surcharge |  | 45,094 |  |
| Colorado Winery Surcharge |  | 2,377 |  |
| Grape Excise |  | 502 |  |
| Total | \$ | 2,814,354 | 9,745,364 |


| Excise Taxes Collected on Spirituous Liquors |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Month |  | 2007 |  | 2008 |  | Change | Percentage Change |
| January | \$ | 1,337,757 | \$ | 1,385,030 | \$ | 47,273 | 3.5 |
| February |  | 1,544,053 |  | 1,126,316 |  | $(417,737)$ | (27.1) |
| March |  | 1,688,034 |  | 2,190,110 |  | 502,077 | 29.7 |
| April |  | 1,745,719 |  | 1,838,325 |  | 92,607 | 5.3 |
| May |  | 1,990,383 |  | 2,043,424 |  | 53,040 | 2.7 |
| June |  | 1,946,518 |  | 1,525,610 |  | $(420,908)$ | (21.6) |
| July |  | 1,668,599 |  | 2,547,795 |  | 879,196 | 52.7 |
| August |  | 1,132,768 |  | 1,764,788 |  | 632,019 | 55.8 |
| September |  | 2,269,631 |  | 1,821,385 |  | $(448,246)$ | (19.7) |
| October |  | 1,187,153 |  | 1,830,717 |  | 643,564 | 54.2 |
| November |  | 2,632,296 |  | 1,814,566 |  | $(817,730)$ | (31.1) |
| December |  |  |  |  |  |  |  |
| Totals | \$ | 19,142,911 | \$ | 19,888,068 | \$ | 745,157 | 3.9 |


| Excise Taxes Collected on Vinous Liquors |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | ---: | ---: |
| Month | 2007 |  |  |  |  |  |


| Excise Taxes Collected on 3.2\% and Repeal Beer |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| Month |  | 2007 |  | 2008 | Change | Percentage |
| Change |  |  |  |  |  |  |
| January | $\$$ | 691,605 | $\$$ | 664,224 | $\$$ | $(27,381)$ |
| February | 633,374 | 656,457 | 23,083 | $(4.0)$ |  |  |
| March | 725,934 | 726,112 | 178 | 3.6 |  |  |
| April | 684,157 | 778,323 | 94,166 | 13.0 |  |  |
| May | 834,510 | 664,495 | $(170,014)$ | $(20.4)$ |  |  |
| June | 843,621 | 808,308 | $(35,313)$ | $(4.2)$ |  |  |
| July | 834,233 | $1,008,504$ | 174,271 | 20.9 |  |  |
| August | 891,312 | 897,273 | 5,960 | 0.7 |  |  |
| September | 606,028 | 793,797 | 187,769 | 31.0 |  |  |
| October | 871,418 | 736,411 | $(135,007)$ | $(15.5)$ |  |  |
| November | 675,670 | 621,882 | $(53,788)$ | $(8.0)$ |  |  |
| December |  |  |  |  |  |  |
| Totals | $\$$ | $8,291,862$ | $\$$ | $8,355,787$ | $\$$ | 63,924 |
| Grand Total | $\$$ | $\mathbf{3 1 , 4 3 8 , 4 0 1}$ | $\$$ | $\mathbf{3 2 , 2 9 1 , 4 4 1}$ | $\$$ | $\mathbf{8 5 3 , 0 4 0}$ |

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[^0]:    Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.

