

State of Colorado Department of Revenue

Comparison of Receipts with Previous Years

	October 2006			October 2007	October 2008		
State License Fees	\$	283,241	\$	228,375	\$	219,538	
Local License Fees		266,086		268,026		252,971	
Total Excise Tax		3,104,570		2,332,664		2,953,935	
Total	\$	3,653,897	\$	2,829,065	\$	3,426,444	

Revenue and Consumption During October 2008

		Consumption
	Revenue	Gallons
3.2% Beer	\$ 39,590	494,877
Repeal Beer	696,821	8,710,262
Spirituous Liquors	1,830,717	802,586
Hard Cider	1,407	17,586
Wine	327,396	1,179,966
Wine Surcharge	44,601	
Colorado Winery Surcharge	3,009	
Grape Excise	10,393	
Total	\$ 2,953,935	11,205,277

Excise Taxes Collected on Spirituous Liquors								
							Percentage	
Month		2007		2008		Change	Change	
January	\$	1,337,757	\$	1,385,030	\$	47,273	3.5	
February		1,544,053		1,126,316		(417,737)	(27.1)	
March		1,688,034		2,190,110		502,077	29.7	
April		1,745,719		1,838,325		92,607	5.3	
May		1,990,383		2,043,424		53,040	2.7	
June		1,946,518		1,525,610		(420,908)	(21.6)	
July		1,668,599		2,547,795		879,196	52.7	
August		1,132,768		1,764,788		632,019	55.8	
September		2,269,631		1,821,385		(448,246)	(19.7)	
October		1,187,153		1,830,717		643,564	54.2	
November								
December								
Totals	\$	16,510,614	\$	18,073,501	\$	1,562,887	9.5	

				Percentage
Month	2007	2008	Change	Change
January	\$ 303,002	\$ 309,276	\$ 6,275	2.1
February	340,521	267,138	(73,383)	(21.6)
March	346,607	478,431	131,824	38.0
April	331,768	329,521	(2,247)	(0.7)
May	378,429	356,927	(21,503)	(5.7)
June	393,148	275,003	(118,145)	(30.1)
July	354,726	510,388	155,663	43.9
August	285,141	379,125	93,984	33.0
September	427,734	377,065	(50,669)	(11.8)
October	274,094	386,807	112,713	41.1
November				
December				
Totals	\$ 3,435,170	\$ 3,669,681	\$ 234,511	6.8

Excise Taxes Collected on 3.2% and Repeal Beer							
							Percentage
Month		2007		2008		Change	Change
January	\$	691,605	\$	664,224	\$	(27,381)	(4.0)
February		633,374		656,457		23,083	3.6
March		725,934		726,112		178	0.0
April		684,157		778,323		94,166	13.8
May		834,510		664,495		(170,014)	(20.4)
June		843,621		808,308		(35,313)	(4.2)
July		834,233		1,008,504		174,271	20.9
August		891,312		897,273		5,960	0.7
September		606,028		793,797		187,769	31.0
October		871,418		736,411		(135,007)	(15.5)
November							
December							
Totals	\$	7,616,192	\$	7,733,904	\$	117,712	1.5
Grand Total	\$	27,561,977	\$	29,477,087	\$	1,915,110	6.9

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.

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