

State of Colorado Department of Revenue

Comparison of Receipts with Previous Years

	September 2006	September 2007	September 2008		
State License Fees	\$ 284,396	\$ 276,837	\$ 279,470		
Local License Fees	265,001	281,346	280,803		
Total Excise Tax	2,506,543	3,303,393	2,992,247		
Total	\$ 3,055,940	\$ 3,861,576	\$ 3,552,520		

Revenue and Consumption During September 2008

		Consumption
	Revenue	e Gallons
3.2% Beer	\$ 37,582	469,771
Repeal Beer	756,215	9,452,688
Spirituous Liquors	1,821,385	798,495
Hard Cider	3,918	48,973
Wine	322,433	1,162,078
Wine Surcharge	44,324	
Colorado Winery Surcharge	3,590	
Grape Excise	2,800	
Total	\$ 2,992,247	11,932,006

Excise Taxes Collected on Spirituous Liquors							s
							Percentage
Month		2007		2008		Change	Change
January	\$	1,337,757	\$	1,385,030	\$	47,273	3.5
February		1,544,053		1,126,316		(417,737)	(27.1)
March		1,688,034		2,190,110		502,077	29.7
April		1,745,719		1,838,325		92,607	5.3
May		1,990,383		2,043,424		53,040	2.7
June		1,946,518		1,525,610		(420,908)	(21.6)
July		1,668,599		2,547,795		879,196	52.7
August		1,132,768		1,764,788		632,019	55.8
September		2,269,631		1,821,385		(448,246)	(19.7)
October							
November							
December							
Totals	\$	15,323,461	\$	16,242,784	\$	919,323	6.0

				Percentage
Month	2007	2008	Change	Change
January	\$ 303,002	\$ 309,276	\$ 6,275	2.1
February	340,521	267,138	(73,383)	(21.6)
March	346,607	478,431	131,824	38.0
April	331,768	329,521	(2,247)	(0.7)
May	378,429	356,927	(21,503)	(5.7)
June	393,148	275,003	(118,145)	(30.1)
July	354,726	510,388	155,663	43.9
August	285,141	379,125	93,984	33.0
September	427,734	377,065	(50,669)	(11.8)
October				
November				
December				
Totals	\$ 3,161,077	\$ 3,282,875	\$ 121,798	3.9

Excise Taxes Collected on 3.2% and Repeal Beer							
							Percentage
Month		2007		2008		Change	Change
January	\$	691,605	\$	664,224	\$	(27,381)	(4.0)
February		633,374		656,457		23,083	3.6
March		725,934		726,112		178	0.0
April		684,157		778,323		94,166	13.8
May		834,510		664,495		(170,014)	(20.4)
June		843,621		808,308		(35,313)	(4.2)
July		834,233		1,008,504		174,271	20.9
August		891,312		897,273		5,960	0.7
September		606,028		793,797		187,769	31.0
October							
November							
December							
Totals	\$	6,744,774	\$	6,997,493	\$	252,719	3.7
Grand Total	\$	25,229,312	\$	26,523,152	\$	1,293,840	5.1

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.

Prepared by: Office of Research and Analysis, (303) 866-5777 or ora@spike.dor.state.co.us