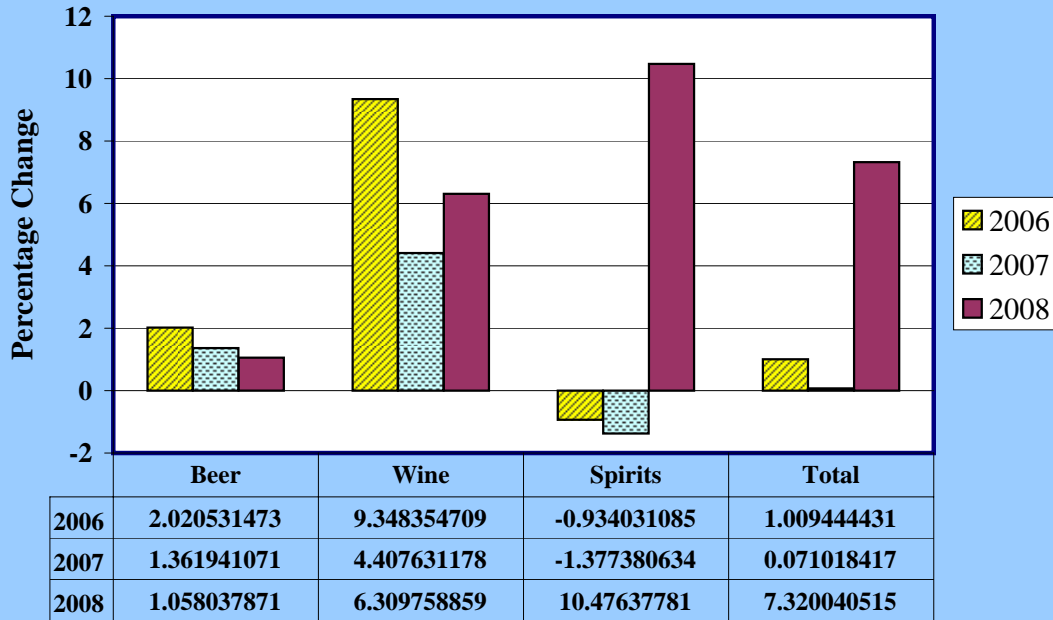


State of Colorado Department of Revenue

Colorado Liquor Excise Taxes January through August



Comparison of Receipts with Previous Years

	August 2006	August 2007	August 2008
State License Fees	\$ 230,343	\$ 190,928	\$ 254,964
Local License Fees	229,475	195,075	251,701
Total Excise Tax	3,087,459	2,309,222	3,041,186
Total	\$ 3,547,277	\$ 2,695,225	\$ 3,547,850

Revenue and Consumption During August 2008

	Revenue	Consumption Gallons
3.2% Beer	\$ 44,138	551,729
Repeal Beer	853,134	10,664,177
Spirituous Liquors	1,764,788	773,683
Hard Cider	1,145	14,310
Wine	328,696	1,184,651
Wine Surcharge	44,734	
Colorado Winery Surcharge	4,354	
Grape Excise	196	
Total	\$ 3,041,186	13,188,550

Excise Taxes Collected on Spirituous Liquors					Percentage
Month	2007		2008	Change	Change
January	\$ 1,337,757	\$ 1,385,030	\$ 47,273		3.5
February	1,544,053	1,126,316	(417,737)		(27.1)
March	1,688,034	2,190,110	502,077		29.7
April	1,745,719	1,838,325	92,607		5.3
May	1,990,383	2,043,424	53,040		2.7
June	1,946,518	1,525,610	(420,908)		(21.6)
July	1,668,599	2,547,795	879,196		52.7
August	1,132,768	1,764,788	632,019		55.8
September					
October					
November					
December					
Totals	\$ 13,053,830	\$ 14,421,399	\$ 1,367,569		10.5

Excise Taxes Collected on Vinous Liquors					Percentage
Month	2007		2008	Change	Change
January	\$ 303,002	\$ 309,276	\$ 6,275		2.1
February	340,521	267,138	(73,383)		(21.6)
March	346,607	478,431	131,824		38.0
April	331,768	329,521	(2,247)		(0.7)
May	378,429	356,927	(21,503)		(5.7)
June	393,148	275,003	(118,145)		(30.1)
July	354,726	510,388	155,663		43.9
August	285,141	379,125	93,984		33.0
September					
October					
November					
December					
Totals	\$ 2,733,343	\$ 2,905,810	\$ 172,467		6.3

Excise Taxes Collected on 3.2% and Repeal Beer					Percentage
Month	2007		2008	Change	Change
January	\$ 691,605	\$ 664,224	\$ (27,381)		(4.0)
February	633,374	656,457	23,083		3.6
March	725,934	726,112	178		0.0
April	684,157	778,323	94,166		13.8
May	834,510	664,495	(170,014)		(20.4)
June	843,621	808,308	(35,313)		(4.2)
July	834,233	1,008,504	174,271		20.9
August	891,312	897,273	5,960		0.7
September					
October					
November					
December					
Totals	\$ 6,138,746	\$ 6,203,697	\$ 64,950		1.1
Grand Total	\$ 21,925,919	\$ 23,530,905	\$ 1,604,986		7.3

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.