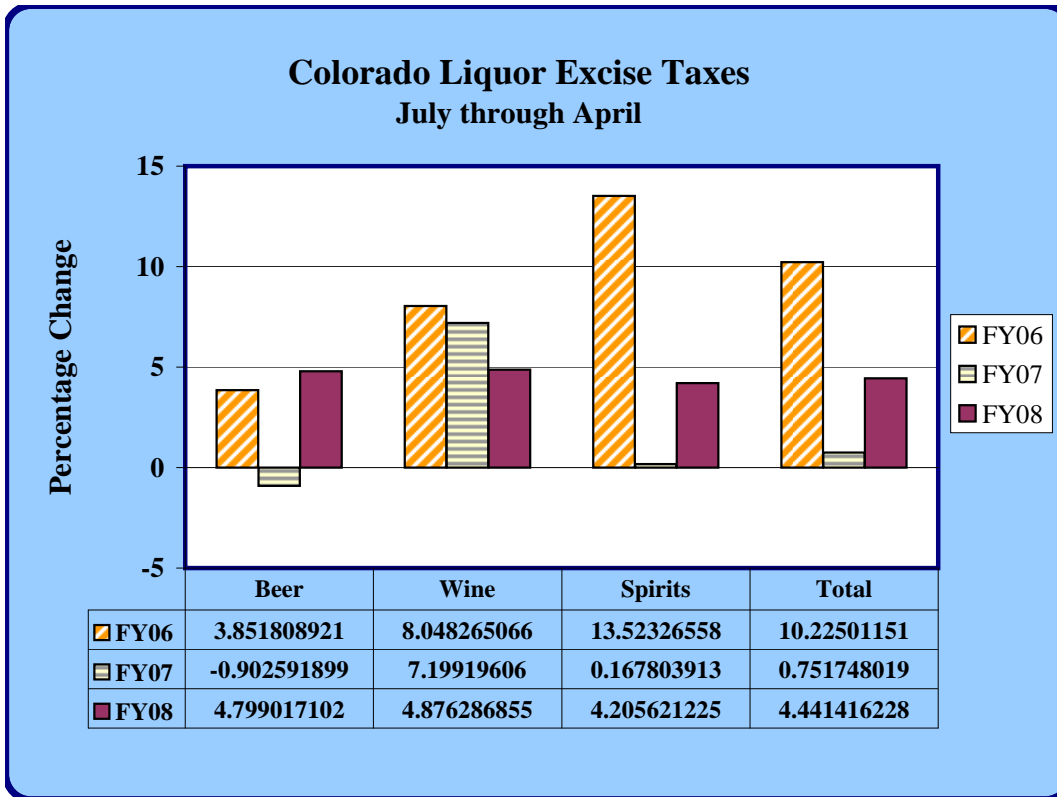


## State of Colorado Department of Revenue



### Comparison of Receipts with Previous Years

	April 2006	April 2007	April 2008
State License Fees	\$ 358,704	\$ 362,775	\$ 367,566
Local License Fees	374,996	367,383	330,293
Total Excise Tax	2,539,181	2,761,644	2,946,169
Total	\$ 3,272,881	\$ 3,491,802	\$ 3,644,027

### Revenue and Consumption During April 2008

	Revenue	Consumption Gallons
3.2% Beer	\$ 43,904	548,797
Repeal Beer	734,419	9,180,239
Spirituous Liquors	1,838,325	805,922
Hard Cider	1,075	13,440
Wine	286,591	1,032,901
Wine Surcharge	39,309	
Colorado Winery Surcharge	2,146	
Grape Excise	400	
Total	\$ 2,946,169	11,581,299

Excise Taxes Collected on Spirituous Liquors				
Month	FY 06-07	FY 07-08	Change	Percentage Change
July	\$ 1,520,234	\$ 1,668,599	\$ 148,365	9.8
August	1,865,578	1,132,768	(732,810)	(39.3)
September	1,500,594	2,269,631	769,037	51.2
October	1,979,030	1,187,153	(791,877)	(40.0)
November	1,238,809	2,632,296	1,393,488	112.5
December	2,888,745	2,606,254	(282,491)	(9.8)
January	1,337,757	1,385,030	47,273	3.5
February	1,544,053	1,126,316	(417,737)	(27.1)
March	1,688,034	2,190,110	502,077	29.7
April	1,745,719	1,838,325	92,607	5.3
May				
June				
<b>Totals</b>	<b>\$ 17,308,551</b>	<b>\$ 18,036,483</b>	<b>\$ 727,932</b>	<b>4.2</b>

Excise Taxes Collected on Vinous Liquors				
Month	FY 06-07	FY 07-08	Change	Percentage Change
July	\$ 303,516	\$ 354,726	\$ 51,210	16.9
August	362,875	285,141	(77,734)	(21.4)
September	327,984	427,734	99,750	30.4
October	412,021	274,094	(137,928)	(33.5)
November	299,885	568,458	268,573	89.6
December	594,519	504,832	(89,687)	(15.1)
January	303,002	309,276	6,275	2.1
February	340,521	267,138	(73,383)	(21.6)
March	346,607	478,431	131,824	38.0
April	331,768	329,521	(2,247)	(0.7)
May				
June				
<b>Totals</b>	<b>\$ 3,622,699</b>	<b>\$ 3,799,352</b>	<b>\$ 176,653</b>	<b>4.9</b>

Excise Taxes Collected on 3.2% and Repeal Beer				
Month	FY 06-07	FY 07-08	Change	Percentage Change
July	\$ 794,579	\$ 834,233	\$ 39,654	5.0
August	859,006	891,312	32,306	3.8
September	677,965	606,028	(71,937)	(10.6)
October	713,518	871,418	157,900	22.1
November	484,994	675,670	190,676	39.3
December	785,755	683,849	(101,906)	(13.0)
January	691,605	664,224	(27,381)	(4.0)
February	633,374	656,457	23,083	3.6
March	725,934	726,112	178	0.0
April	684,157	778,323	94,166	13.8
May				
June				
<b>Totals</b>	<b>\$ 7,050,887</b>	<b>\$ 7,387,626</b>	<b>\$ 336,739</b>	<b>4.8</b>
<b>Grand Total</b>	<b>\$ 27,982,137</b>	<b>\$ 29,223,461</b>	<b>\$ 1,241,324</b>	<b>4.4</b>

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.