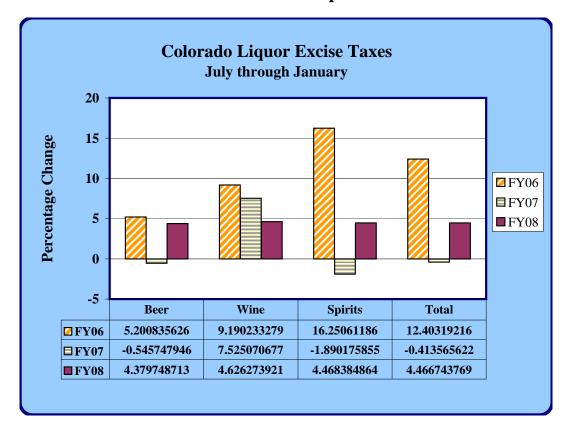
## State of Colorado Department of Revenue



## **Comparison of Receipts with Previous Years**

	January 2006	January 2007	January 2008
State License Fees	\$ 232,116	\$ 255,38	5 \$ 257,132
Local License Fees	249,859	203,37	4 236,980
Total Excise Tax	2,119,774	2,332,36	3 2,358,531
Total	\$ 2,601,748	\$ 2,791,12	2 \$ 2,852,642

## Revenue and Consumption During January 2008

		Consumption
	Revenue	Gallons
3.2% Beer	\$ 40,870	510,877
Repeal Beer	623,354	7,791,923
Spirituous Liquors	1,385,030	607,197
Hard Cider	1,521	19,009
Wine	268,824	968,865
Wine Surcharge	36,715	
Colorado Winery Surcharge	2,108	
Grape Excise	110	
Total	\$ 2,358,531	9,897,871

	Excise Taxe	es C	ollected on S <sub>l</sub>	piri	tuous Liquor	S
						Percentage
Month	FY 06-07		FY 07-08		Change	Change
July	\$ 1,520,234	\$	1,668,599	\$	148,365	9.8
August	1,865,578		1,132,768		(732,810)	(39.3)
September	1,500,594		2,269,631		769,037	51.2
October	1,979,030		1,187,153		(791,877)	(40.0)
November	1,238,809		2,632,296		1,393,488	112.5
December	2,888,745		2,606,254		(282,491)	(9.8)
January	1,337,757		1,385,030		47,273	3.5
February						
March						
April						
May						
June						
Totals	\$ 12,330,746	\$	12,881,731	\$	550,985	4.5

Excise Taxes Collected on Vinous Liquors							
							Percentage
Month		FY 06-07		FY 07-08		Change	Change
July	\$	303,516	\$	354,726	\$	51,210	16.9
August		362,875		285,141		(77,734)	(21.4)
September		327,984		427,734		99,750	30.4
October		412,021		274,094		(137,928)	(33.5)
November		299,885		568,458		268,573	89.6
December		594,519		504,832		(89,687)	(15.1)
January		303,002		309,276		6,275	2.1
February							
March							
April							
May							
June							
Totals	\$	2,603,802	\$	2,724,261	\$	120,459	4.6

Excise Taxes Collected on 3.2% and Repeal Beer							
							Percentage
Month		FY 06-07		FY 07-08		Change	Change
July	\$	794,579	\$	834,233	\$	39,654	5.0
August		859,006		891,312		32,306	3.8
September		677,965		606,028		(71,937)	(10.6)
October		713,518		871,418		157,900	22.1
November		484,994		675,670		190,676	39.3
December		785,755		683,849		(101,906)	(13.0)
January		691,605		664,224		(27,381)	(4.0)
February							
March							
April							
May							
June							
Totals	\$	5,007,422	\$	5,226,734	\$	219,312	4.4
<b>Grand Total</b>	\$	19,941,970	\$	20,832,727	\$	890,757	4.5

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.