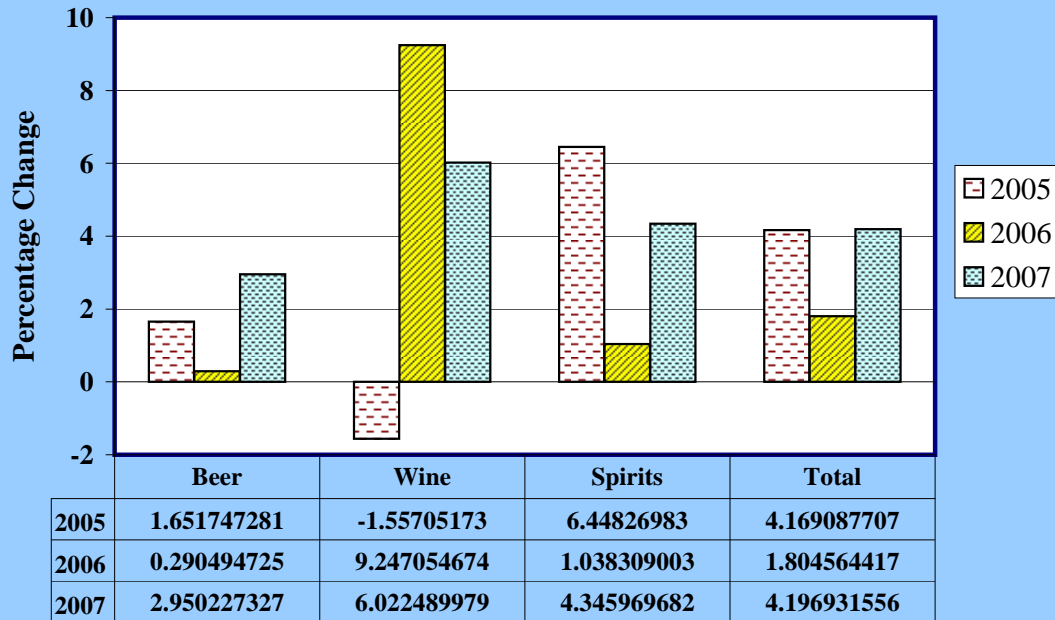


State of Colorado Department of Revenue

Colorado Liquor Excise Taxes January through December



Comparison of Receipts with Previous Years

	December 2005	December 2006	December 2007
State License Fees	\$ 166,393	\$ 225,278	\$ 189,421
Local License Fees	197,519	238,576	226,238
Total Excise Tax	3,527,409	4,269,019	3,794,935
Total	\$ 3,891,322	\$ 4,732,873	\$ 4,210,594

Revenue and Consumption During December 2007

	Revenue	Consumption Gallons
3.2% Beer	\$ 48,003	600,034
Repeal Beer	635,846	7,948,074
Spirituous Liquors	2,606,254	1,142,582
Hard Cider	1,252	15,648
Wine	440,260	1,586,736
Wine Surcharge	60,137	
Colorado Winery Surcharge	2,901	
Grape Excise	283	
Total	\$ 3,794,935	11,293,073

Excise Taxes Collected on Spirituous Liquors					
Month	2006		2007	Change	Percentage Change
January	\$ 1,243,735	\$ 1,337,757	\$ 94,022	7.6	
February	1,419,498	1,544,053	124,554	8.8	
March	1,774,710	1,688,034	(86,676)	(4.9)	
April	1,517,038	1,745,719	228,681	15.1	
May	1,896,543	1,990,383	93,841	4.9	
June	1,998,807	1,946,518	(52,289)	(2.6)	
July	1,520,234	1,668,599	148,365	9.8	
August	1,865,578	1,132,768	(732,810)	(39.3)	
September	1,500,594	2,269,631	769,037	51.2	
October	1,979,030	1,187,153	(791,877)	(40.0)	
November	1,238,809	2,632,296	1,393,488	112.5	
December	2,888,745	2,606,254	(282,491)	(9.8)	
Totals	\$ 20,843,320	\$ 21,749,164	\$ 905,844	4.3	

Excise Taxes Collected on Vinous Liquors					
Month	2006		2007	Change	Percentage Change
January	\$ 260,023	\$ 303,002	\$ 42,979	16.5	
February	315,011	340,521	25,510	8.1	
March	332,053	346,607	14,555	4.4	
April	310,768	331,768	21,000	6.8	
May	369,237	378,429	9,192	2.5	
June	364,471	393,148	28,677	7.9	
July	303,516	354,726	51,210	16.9	
August	362,875	285,141	(77,734)	(21.4)	
September	327,984	427,734	99,750	30.4	
October	412,021	274,094	(137,928)	(33.5)	
November	299,885	568,458	268,573	89.6	
December	594,519	504,832	(89,687)	(15.1)	
Totals	\$ 4,252,362	\$ 4,508,461	\$ 256,098	6.0	

Excise Taxes Collected on 3.2% and Repeal Beer					
Month	2006		2007	Change	Percentage Change
January	\$ 616,016	\$ 691,605	\$ 75,588	12.3	
February	641,773	633,374	(8,399)	(1.3)	
March	726,479	725,934	(545)	(0.1)	
April	711,375	684,157	(27,218)	(3.8)	
May	861,573	834,510	(27,063)	(3.1)	
June	845,463	843,621	(1,841)	(0.2)	
July	794,579	834,233	39,654	5.0	
August	859,006	891,312	32,306	3.8	
September	677,965	606,028	(71,937)	(10.6)	
October	713,518	871,418	157,900	22.1	
November	484,994	675,670	190,676	39.3	
December	785,755	683,849	(101,906)	(13.0)	
Totals	\$ 8,718,496	\$ 8,975,711	\$ 257,215	3.0	
Grand Total	\$ 33,814,178	\$ 35,233,336	\$ 1,419,158	4.2	

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.