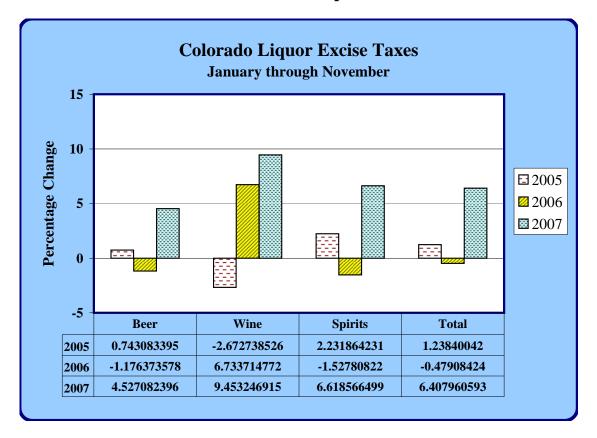
State of Colorado Department of Revenue



Comparison of Receipts with Previous Years

| | November 2005 | November | 2006 N | November 2007 | | |
|--------------------|---------------|----------|----------|---------------|--|--|
| | | | | | | |
| State License Fees | \$ 205,248 | \$ 17 | 9,627 \$ | 3 290,114 | | |
| Local License Fees | 198,832 | 18 | 38,313 | 271,473 | | |
| Total Excise Tax | 2,757,061 | 2,02 | 23,687 | 3,876,424 | | |
| Total | \$ 3,161,141 | \$ 2,39 | 1,627 \$ | 4,438,010 | | |

Revenue and Consumption During November 2007

| | | Consumption |
|---------------------------|-------------|---------------|
| | Reven | ue Gallons |
| 3.2% Beer | \$ 41,78 | 522,338 |
| Repeal Beer | 633,88 | 7,923,541 |
| Spirituous Liquors | 2,632,29 | 1,153,999 |
| Hard Cider | 2,41 | 30,202 |
| Wine | 495,46 | 1,785,706 |
| Wine Surcharge | 66,78 | 36 |
| Colorado Winery Surcharge | 3,00 | 08 |
| Grape Excise | 78 | 31 |
| Total | \$ 3,876,42 | 24 11,415,786 |

| | Excise Taxe | es C | ollected on S _l | piri | tuous Liquors | |
|-----------|------------------|------|----------------------------|------|---------------|------------|
| | | | | | | Percentage |
| Month | 2006 | | 2007 | | Change | Change |
| January | \$ 1,243,735 | \$ | 1,337,757 | \$ | 94,022 | 7.6 |
| February | 1,419,498 | | 1,544,053 | | 124,554 | 8.8 |
| March | 1,774,710 | | 1,688,034 | | (86,676) | (4.9) |
| April | 1,517,038 | | 1,745,719 | | 228,681 | 15.1 |
| May | 1,896,543 | | 1,990,383 | | 93,841 | 4.9 |
| June | 1,998,807 | | 1,946,518 | | (52,289) | (2.6) |
| July | 1,520,234 | | 1,668,599 | | 148,365 | 9.8 |
| August | 1,865,578 | | 1,132,768 | | (732,810) | (39.3) |
| September | 1,500,594 | | 2,269,631 | | 769,037 | 51.2 |
| October | 1,979,030 | | 1,187,153 | | (791,877) | (40.0) |
| November | 1,238,809 | | 2,632,296 | | 1,393,488 | 112.5 |
| December | | | | | | |
| Totals | \$ 17,954,575 | \$ | 19,142,911 | \$ | 1,188,335 | 6.6 |

| Excise Taxes Collected on Vinous Liquors | | | | | | | |
|--|----|-----------|----|-----------|----|-----------|------------|
| | | | | | | | Percentage |
| Month | | 2006 | | 2007 | | Change | Change |
| January | \$ | 260,023 | \$ | 303,002 | \$ | 42,979 | 16.5 |
| February | | 315,011 | | 340,521 | | 25,510 | 8.1 |
| March | | 332,053 | | 346,607 | | 14,555 | 4.4 |
| April | | 310,768 | | 331,768 | | 21,000 | 6.8 |
| May | | 369,237 | | 378,429 | | 9,192 | 2.5 |
| June | | 364,471 | | 393,148 | | 28,677 | 7.9 |
| July | | 303,516 | | 354,726 | | 51,210 | 16.9 |
| August | | 362,875 | | 285,141 | | (77,734) | (21.4) |
| September | | 327,984 | | 427,734 | | 99,750 | 30.4 |
| October | | 412,021 | | 274,094 | | (137,928) | (33.5) |
| November | | 299,885 | | 568,458 | | 268,573 | 89.6 |
| December | | | | | | | |
| Totals | \$ | 3,657,843 | \$ | 4,003,628 | \$ | 345,785 | 9.5 |

| Excise Taxes Collected on 3.2% and Repeal Beer | | | | | | | er |
|--|----|------------|----|------------|----|-----------|------------|
| | | | | | | | Percentage |
| Month | | 2006 | | 2007 | | Change | Change |
| January | \$ | 616,016 | \$ | 691,605 | \$ | 75,588 | 12.3 |
| February | | 641,773 | | 633,374 | | (8,399) | (1.3) |
| March | | 726,479 | | 725,934 | | (545) | (0.1) |
| April | | 711,375 | | 684,157 | | (27,218) | (3.8) |
| May | | 861,573 | | 834,510 | | (27,063) | (3.1) |
| June | | 845,463 | | 843,621 | | (1,841) | (0.2) |
| July | | 794,579 | | 834,233 | | 39,654 | 5.0 |
| August | | 859,006 | | 891,312 | | 32,306 | 3.8 |
| September | | 677,965 | | 606,028 | | (71,937) | (10.6) |
| October | | 713,518 | | 871,418 | | 157,900 | 22.1 |
| November | | 484,994 | | 675,670 | | 190,676 | 39.3 |
| December | | | | | | | |
| Totals | \$ | 7,932,741 | \$ | 8,291,862 | \$ | 359,122 | 4.5 |
| Grand Total | \$ | 29,545,159 | \$ | 31,438,401 | \$ | 1,893,242 | 6.4 |

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.