State of Colorado Department of Revenue


Comparison of Receipts with Previous Years

|  | November 2005 | November 2006 | November 2007 |  |  |
| ---: | ---: | ---: | ---: | ---: | ---: |
| State License Fees | $\$$ | 205,248 | $\$$ | 179,627 | $\$$ |
| Local License Fees | 198,832 |  | 188,313 |  | 290,114 |
| Total Excise Tax | $2,757,061$ |  | $2,023,687$ | $3,876,424$ |  |
| Total | $\$$ | $3,161,141$ | $\$$ | $2,391,627$ | $\$$ |
| $4,438,010$ |  |  |  |  |  |

Revenue and Consumption During November 2007

|  |  | Consumption |
| ---: | ---: | ---: |
|  | Revenue | Gallons |
| $3.2 \%$ Beer | $\$$ | 41,787 |
| Repeal Beer | 522,338 |  |
| Spirituous Liquors | 633,883 | $7,923,541$ |
| Hard Cider | $2,632,296$ | $1,153,999$ |
| Wine | 2,416 | 30,202 |
| Wine Surcharge | 495,466 | $1,785,706$ |
| Colorado Winery Surcharge | 66,786 |  |
| Grape Excise | 3,008 |  |
| Total | $\$$ | $3,876,424$ |


| Month | Excise Taxes Collected on Spirituous Liquors |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2006 |  |  | 2007 |  | Change | Percentage Change |
| January | \$ | 1,243,735 | \$ | 1,337,757 | \$ | 94,022 | 7.6 |
| February |  | 1,419,498 |  | 1,544,053 |  | 124,554 | 8.8 |
| March |  | 1,774,710 |  | 1,688,034 |  | $(86,676)$ | (4.9) |
| April |  | 1,517,038 |  | 1,745,719 |  | 228,681 | 15.1 |
| May |  | 1,896,543 |  | 1,990,383 |  | 93,841 | 4.9 |
| June |  | 1,998,807 |  | 1,946,518 |  | $(52,289)$ | (2.6) |
| July |  | 1,520,234 |  | 1,668,599 |  | 148,365 | 9.8 |
| August |  | 1,865,578 |  | 1,132,768 |  | $(732,810)$ | (39.3) |
| September |  | 1,500,594 |  | 2,269,631 |  | 769,037 | 51.2 |
| October |  | 1,979,030 |  | 1,187,153 |  | $(791,877)$ | (40.0) |
| November |  | 1,238,809 |  | 2,632,296 |  | 1,393,488 | 112.5 |
| December |  |  |  |  |  |  |  |
| Totals | \$ | 17,954,575 | \$ | 19,142,911 | \$ | 1,188,335 | 6.6 |


| Excise Taxes Collected on Vinous Liquors |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| Month | 2006 |  |  | 2007 | Change | Percentage |
| Change |  |  |  |  |  |  |
| January | $\$$ | 260,023 | $\$$ | 303,002 | $\$$ | 42,979 |
| February | 315,011 | 340,521 | 25,510 | 16.5 |  |  |
| March | 332,053 | 346,607 | 14,555 | 4.1 |  |  |
| April | 310,768 | 331,768 | 21,000 | 6.4 |  |  |
| May | 369,237 | 378,429 | 9,192 | 2.5 |  |  |
| June | 364,471 | 393,148 | 28,677 | 7.9 |  |  |
| July | 303,516 | 354,726 | 51,210 | 16.9 |  |  |
| August | 362,875 | 285,141 | $(77,734)$ | $(21.4)$ |  |  |
| September | 327,984 | 427,734 | 99,750 | 30.4 |  |  |
| October | 412,021 | 274,094 | $(137,928)$ | $(33.5)$ |  |  |
| November | 299,885 | 568,458 | 268,573 | 89.6 |  |  |
| December |  |  |  |  |  |  |
| Totals | $\$$ | $3,657,843$ | $\$$ | $4,003,628$ | $\$$ | 345,785 |


| Excise Taxes Collected on 3.2\% and Repeal Beer |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Month |  | 2006 |  | 2007 |  | ange | Percentage <br> Change |
| January | \$ | 616,016 | \$ | 691,605 | \$ | 75,588 | 12.3 |
| February |  | 641,773 |  | 633,374 |  | $(8,399)$ | (1.3) |
| March |  | 726,479 |  | 725,934 |  | (545) | (0.1) |
| April |  | 711,375 |  | 684,157 |  | $(27,218)$ | (3.8) |
| May |  | 861,573 |  | 834,510 |  | $(27,063)$ | (3.1) |
| June |  | 845,463 |  | 843,621 |  | $(1,841)$ | (0.2) |
| July |  | 794,579 |  | 834,233 |  | 39,654 | 5.0 |
| August |  | 859,006 |  | 891,312 |  | 32,306 | 3.8 |
| September |  | 677,965 |  | 606,028 |  | $(71,937)$ | (10.6) |
| October |  | 713,518 |  | 871,418 |  | 157,900 | 22.1 |
| November |  | 484,994 |  | 675,670 |  | 190,676 | 39.3 |
| December |  |  |  |  |  |  |  |
| Totals | \$ | 7,932,741 | \$ | 8,291,862 | \$ | 359,122 | 4.5 |
| Grand Total | \$ | 29,545,159 | \$ | 31,438,401 | \$ | 1,893,242 | 6.4 |

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.

