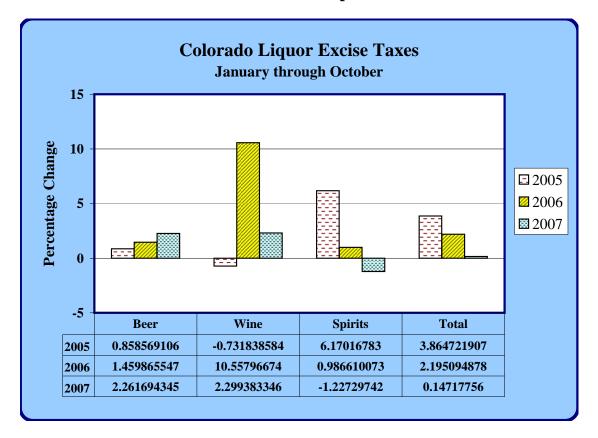
## **State of Colorado Department of Revenue**



## **Comparison of Receipts with Previous Years**

	October 2005	October 2006	October 2007		
State License Fees	\$ 229,833	\$ 283,241	\$ 228,375		
Local License Fees	350,661	266,086	268,026		
Total Excise Tax	2,853,039	3,104,570	2,332,664		
Total	\$ 3,433,533	\$ 3,653,897	\$ 2,829,065		

## **Revenue and Consumption During October 2007**

		Consumption
	Revenue	Gallons
3.2% Beer	\$ 55,711	696,384
Repeal Beer	815,707	10,196,340
Spirituous Liquors	1,187,153	520,448
Hard Cider	293	3,658
Wine	235,333	848,160
Wine Surcharge	33,402	
Colorado Winery Surcharge	2,117	
Grape Excise	2,949	
Total	\$ 2,332,664	12,264,989

Excise Taxes Collected on Spirituous Liquors							S
							Percentage
Month		2006		2007		Change	Change
January	\$	1,243,735	\$	1,337,757	\$	94,022	7.6
February		1,419,498		1,544,053		124,554	8.8
March		1,774,710		1,688,034		(86,676)	(4.9)
April		1,517,038		1,745,719		228,681	15.1
May		1,896,543		1,990,383		93,841	4.9
June		1,998,807		1,946,518		(52,289)	(2.6)
July		1,520,234		1,668,599		148,365	9.8
August		1,865,578		1,132,768		(732,810)	(39.3)
September		1,500,594		2,269,631		769,037	51.2
October		1,979,030		1,187,153		(791,877)	(40.0)
November							
December							
Totals	\$	16,715,766	\$	16,510,614	\$	(205,152)	(1.2)

Excise Taxes Collected on Vinous Liquors							
							Percentage
Month		2006		2007		Change	Change
January	\$	260,023	\$	303,002	\$	42,979	16.5
February		315,011		340,521		25,510	8.1
March		332,053		346,607		14,555	4.4
April		310,768		331,768		21,000	6.8
May		369,237		378,429		9,192	2.5
June		364,471		393,148		28,677	7.9
July		303,516		354,726		51,210	16.9
August		362,875		285,141		(77,734)	(21.4)
September		327,984		427,734		99,750	30.4
October		412,021		274,094		(137,928)	(33.5)
November							
December							
Totals	\$	3,357,958	\$	3,435,170	\$	77,212	2.3

Excise Taxes Collected on 3.2% and Repeal Beer							
							Percentage
Month		2006		2007		Change	Change
January	\$	616,016	\$	691,605	\$	75,588	12.3
February		641,773		633,374		(8,399)	(1.3)
March		726,479		725,934		(545)	(0.1)
April		711,375		684,157		(27,218)	(3.8)
May		861,573		834,510		(27,063)	(3.1)
June		845,463		843,621		(1,841)	(0.2)
July		794,579		834,233		39,654	5.0
August		859,006		891,312		32,306	3.8
September		677,965		606,028		(71,937)	(10.6)
October		713,518		871,418		157,900	22.1
November							
December							
Totals	\$	7,447,747	\$	7,616,192	\$	168,445	2.3
<b>Grand Total</b>	\$	27,521,471	\$	27,561,977	\$	40,505	0.1

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.

Prepared by: Office of Research and Analysis, (303) 866-5777 or ora@spike.dor.state.co.us