State of Colorado Department of Revenue

Colorado Liquor Excise Taxes
January through October


Comparison of Receipts with Previous Years

|  | October 2005 |  | October 2006 |  | October 2007 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| State License Fees | \$ | 229,833 | \$ | 283,241 | \$ | 228,375 |
| Local License Fees |  | 350,661 |  | 266,086 |  | 268,026 |
| Total Excise Tax |  | 2,853,039 |  | 3,104,570 |  | 2,332,664 |
| Total | \$ | 3,433,533 | \$ | 3,653,897 | \$ | 2,829,065 |

Revenue and Consumption During October 2007

|  |  | Revenue |
| ---: | ---: | ---: | | Consumption |
| ---: |
| Gallons |$|$|  | 55,711 | 696,384 |
| ---: | ---: | ---: |
| $3.2 \%$ Beer | $\$$ | 815,707 |
| Repeal Beer | $10,196,340$ |  |
| Spirituous Liquors | $1,187,153$ | 520,448 |
| Hard Cider | 293 | 3,658 |
| Wine |  | 235,333 |
| Wine Surcharge | 848,160 |  |
| Colorado Winery Surcharge | 33,402 |  |
| Grape Excise | 2,117 |  |
| Total | $\$$ | $2,332,664$ |


| Excise Taxes Collected on Spirituous Liquors |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Month |  | 2006 |  | 2007 |  | Change | Percentage Change |
| January | \$ | 1,243,735 | \$ | 1,337,757 | \$ | 94,022 | 7.6 |
| February |  | 1,419,498 |  | 1,544,053 |  | 124,554 | 8.8 |
| March |  | 1,774,710 |  | 1,688,034 |  | $(86,676)$ | (4.9) |
| April |  | 1,517,038 |  | 1,745,719 |  | 228,681 | 15.1 |
| May |  | 1,896,543 |  | 1,990,383 |  | 93,841 | 4.9 |
| June |  | 1,998,807 |  | 1,946,518 |  | $(52,289)$ | (2.6) |
| July |  | 1,520,234 |  | 1,668,599 |  | 148,365 | 9.8 |
| August |  | 1,865,578 |  | 1,132,768 |  | $(732,810)$ | (39.3) |
| September |  | 1,500,594 |  | 2,269,631 |  | 769,037 | 51.2 |
| October |  | 1,979,030 |  | 1,187,153 |  | $(791,877)$ | (40.0) |
| November December |  |  |  |  |  |  |  |
| Totals | \$ | 16,715,766 | \$ | 16,510,614 | \$ | $(205,152)$ | (1.2) |


| Month | Excise Taxes Collected on Vinous Liquors |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2006 |  |  | 2007 |  | Change | Percentage Change |
| January | \$ | 260,023 | \$ | 303,002 | \$ | 42,979 | 16.5 |
| February |  | 315,011 |  | 340,521 |  | 25,510 | 8.1 |
| March |  | 332,053 |  | 346,607 |  | 14,555 | 4.4 |
| April |  | 310,768 |  | 331,768 |  | 21,000 | 6.8 |
| May |  | 369,237 |  | 378,429 |  | 9,192 | 2.5 |
| June |  | 364,471 |  | 393,148 |  | 28,677 | 7.9 |
| July |  | 303,516 |  | 354,726 |  | 51,210 | 16.9 |
| August |  | 362,875 |  | 285,141 |  | $(77,734)$ | (21.4) |
| September |  | 327,984 |  | 427,734 |  | 99,750 | 30.4 |
| October |  | 412,021 |  | 274,094 |  | $(137,928)$ | (33.5) |
| November |  |  |  |  |  |  |  |
| December |  |  |  |  |  |  |  |
| Totals | \$ | 3,357,958 | \$ | 3,435,170 | \$ | 77,212 | 2.3 |


| Excise Taxes Collected on 3.2\% and Repeal Beer |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Month |  | 2006 |  | 2007 |  | Percentage <br> Change <br> Change |  |
|  |  |  |  |  |  |  |  |
| January | \$ | 616,016 | \$ | 691,605 | \$ | 75,588 | 12.3 |
| February |  | 641,773 |  | 633,374 |  | $(8,399)$ | (1.3) |
| March |  | 726,479 |  | 725,934 |  | (545) | (0.1) |
| April |  | 711,375 |  | 684,157 |  | $(27,218)$ | (3.8) |
| May |  | 861,573 |  | 834,510 |  | $(27,063)$ | (3.1) |
| June |  | 845,463 |  | 843,621 |  | $(1,841)$ | (0.2) |
| July |  | 794,579 |  | 834,233 |  | 39,654 | 5.0 |
| August |  | 859,006 |  | 891,312 |  | 32,306 | 3.8 |
| September |  | 677,965 |  | 606,028 |  | $(71,937)$ | (10.6) |
| October |  | 713,518 |  | 871,418 |  | 157,900 | 22.1 |
| November December |  |  |  |  |  |  |  |
| Totals | \$ | 7,447,747 | \$ | 7,616,192 | \$ | 168,445 | 2.3 |
| Grand Total | \$ | 27,521,471 | \$ | 27,561,977 | \$ | 40,505 | 0.1 |

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[^0]:    Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.

