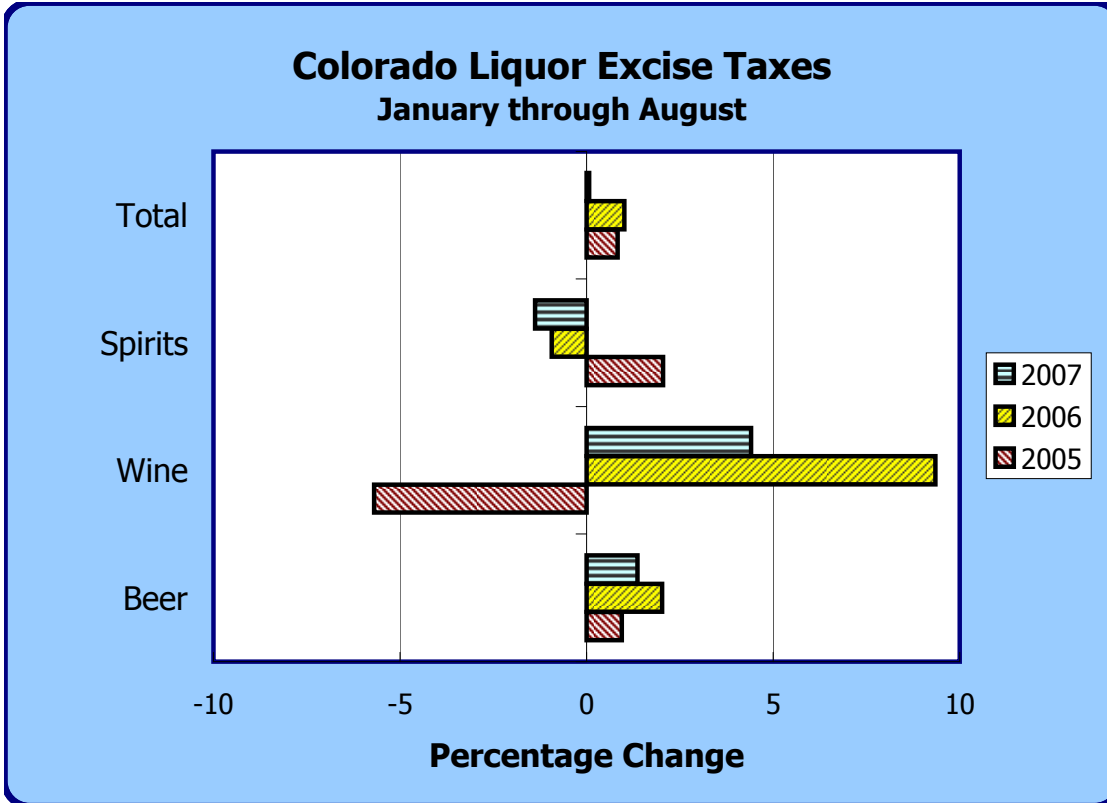


State of Colorado Department of Revenue



Comparison of Receipts with Previous Years

	August 2005	August 2006	August 2007
State License Fees	\$ 216,615	\$ 230,343	\$ 190,928
Local License Fees	213,374	229,475	195,075
Total Excise Tax	3,155,049	3,087,459	2,309,222
Total	\$ 3,585,038	\$ 3,547,277	\$ 2,695,225

Revenue and Consumption During August 2007

	Revenue	Consumption Gallons
3.2% Beer	\$ 65,435	817,936
Repeal Beer	825,877	10,323,469
Spirituous Liquors	1,132,768	496,606
Hard Cider	113	1,409
Wine	246,601	888,771
Wine Surcharge	33,556	
Colorado Winery Surcharge	4,578	
Grape Excise	293	
Total	\$ 2,309,222	12,528,190

Excise Taxes Collected on Spirituous Liquors				
Month	2006	2007	Change	Percentage Change
January	\$ 1,243,735	\$ 1,337,757	\$ 94,022	7.6
February	1,419,498	1,544,053	124,554	8.8
March	1,774,710	1,688,034	(86,676)	(4.9)
April	1,517,038	1,745,719	228,681	15.1
May	1,896,543	1,990,383	93,841	4.9
June	1,998,807	1,946,518	(52,289)	(2.6)
July	1,520,234	1,668,599	148,365	9.8
August	1,865,578	1,132,768	(732,810)	(39.3)
September				
October				
November				
December				
Totals	\$ 13,236,142	\$ 13,053,830	\$ (182,312)	(1.4)

Excise Taxes Collected on Vinous Liquors				
Month	2006	2007	Change	Percentage Change
January	\$ 260,023	\$ 303,002	\$ 42,979	16.5
February	315,011	340,521	25,510	8.1
March	332,053	346,607	14,555	4.4
April	310,768	331,768	21,000	6.8
May	369,237	378,429	9,192	2.5
June	364,471	393,148	28,677	7.9
July	303,516	354,726	51,210	16.9
August	362,875	285,141	(77,734)	(21.4)
September				
October				
November				
December				
Totals	\$ 2,617,953	\$ 2,733,343	\$ 115,390	4.4

Excise Taxes Collected on 3.2% and Repeal Beer				
Month	2006	2007	Change	Percentage Change
January	\$ 616,016	\$ 691,605	\$ 75,588	12.3
February	641,773	633,374	(8,399)	(1.3)
March	726,479	725,934	(545)	(0.1)
April	711,375	684,157	(27,218)	(3.8)
May	861,573	834,510	(27,063)	(3.1)
June	845,463	843,621	(1,841)	(0.2)
July	794,579	834,233	39,654	5.0
August	859,006	891,312	32,306	3.8
September				
October				
November				
December				
Totals	\$ 6,056,264	\$ 6,138,746	\$ 82,483	1.4
Grand Total	\$ 21,910,359	\$ 21,925,919	\$ 15,560	0.1

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.