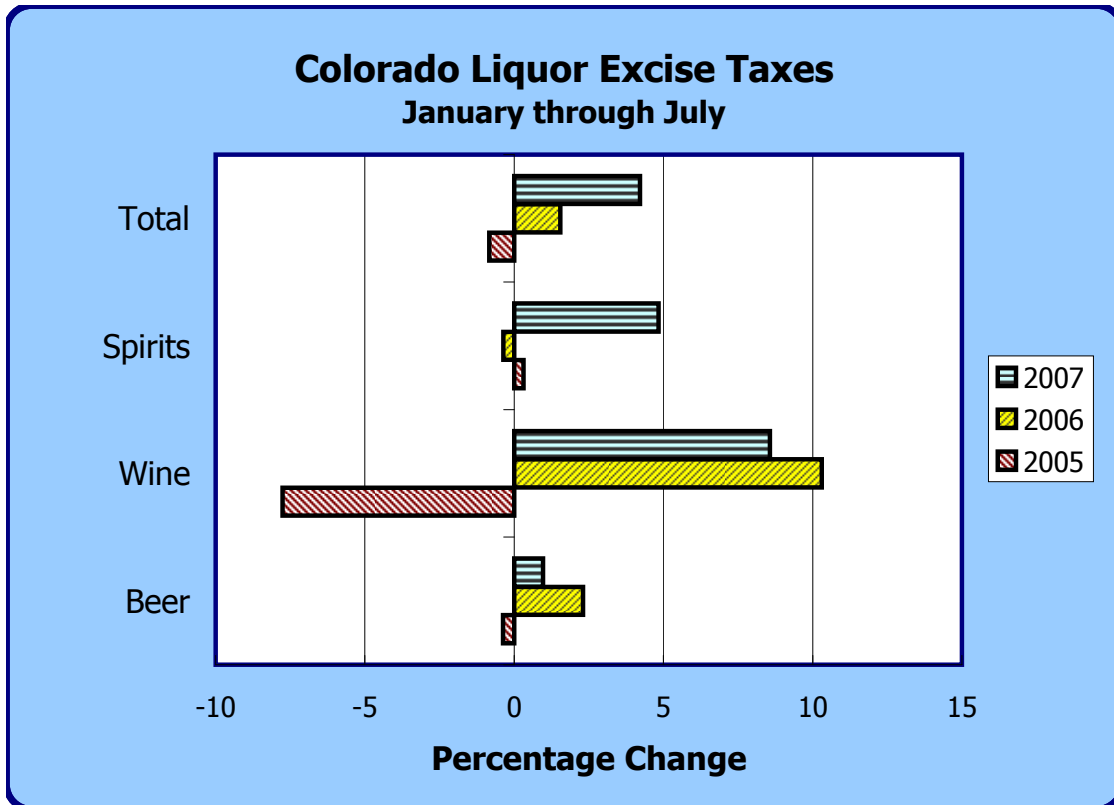


## State of Colorado Department of Revenue



### Comparison of Receipts with Previous Years

|                    | July 2005 |                  | July 2006 |                  | July 2007 |                  |
|--------------------|-----------|------------------|-----------|------------------|-----------|------------------|
| State License Fees | \$        | 282,400          | \$        | 318,605          | \$        | 298,861          |
| Local License Fees |           | 295,952          |           | 270,081          |           | 258,618          |
| Total Excise Tax   |           | 3,226,564        |           | 2,618,328        |           | 2,857,558        |
| <b>Total</b>       | <b>\$</b> | <b>3,804,915</b> | <b>\$</b> | <b>3,207,014</b> | <b>\$</b> | <b>3,415,036</b> |

|                           | Revenue             | Consumption<br>Gallons |
|---------------------------|---------------------|------------------------|
| 3.2% Beer                 | \$ 58,576           | 732,201                |
| Repeal Beer               | 775,657             | 9,695,710              |
| Spirituous Liquors        | 1,668,599           | 731,514                |
| Hard Cider                | 1,708               | 21,351                 |
| Wine                      | 306,493             | 1,104,627              |
| Wine Surcharge            | 41,512              |                        |
| Colorado Winery Surcharge | 4,822               |                        |
| Grape Excise              | 191                 |                        |
| <b>Total</b>              | <b>\$ 2,857,558</b> | <b>12,285,403</b>      |

| Excise Taxes Collected on Spirituous Liquors |                      |                      |                   |                   |
|----------------------------------------------|----------------------|----------------------|-------------------|-------------------|
| Month                                        | 2006                 | 2007                 | Change            | Percentage Change |
| January                                      | \$ 1,243,735         | \$ 1,337,757         | \$ 94,022         | 7.6               |
| February                                     | 1,419,498            | 1,544,053            | 124,554           | 8.8               |
| March                                        | 1,774,710            | 1,688,034            | (86,676)          | (4.9)             |
| April                                        | 1,517,038            | 1,745,719            | 228,681           | 15.1              |
| May                                          | 1,896,543            | 1,990,383            | 93,841            | 4.9               |
| June                                         | 1,998,807            | 1,946,518            | (52,289)          | (2.6)             |
| July                                         | 1,520,234            | 1,668,599            | 148,365           | 9.8               |
| August                                       |                      |                      |                   |                   |
| September                                    |                      |                      |                   |                   |
| October                                      |                      |                      |                   |                   |
| November                                     |                      |                      |                   |                   |
| December                                     |                      |                      |                   |                   |
| <b>Totals</b>                                | <b>\$ 11,370,564</b> | <b>\$ 11,921,062</b> | <b>\$ 550,498</b> | <b>4.8</b>        |

| Excise Taxes Collected on Vinous Liquors |                     |                     |                   |                   |
|------------------------------------------|---------------------|---------------------|-------------------|-------------------|
| Month                                    | 2006                | 2007                | Change            | Percentage Change |
| January                                  | \$ 260,023          | \$ 303,002          | \$ 42,979         | 16.5              |
| February                                 | 315,011             | 340,521             | 25,510            | 8.1               |
| March                                    | 332,053             | 346,607             | 14,555            | 4.4               |
| April                                    | 310,768             | 331,768             | 21,000            | 6.8               |
| May                                      | 369,237             | 378,429             | 9,192             | 2.5               |
| June                                     | 364,471             | 393,148             | 28,677            | 7.9               |
| July                                     | 303,516             | 354,726             | 51,210            | 16.9              |
| August                                   |                     |                     |                   |                   |
| September                                |                     |                     |                   |                   |
| October                                  |                     |                     |                   |                   |
| November                                 |                     |                     |                   |                   |
| December                                 |                     |                     |                   |                   |
| <b>Totals</b>                            | <b>\$ 2,255,078</b> | <b>\$ 2,448,202</b> | <b>\$ 193,124</b> | <b>8.6</b>        |

| Excise Taxes Collected on 3.2% and Repeal Beer |                      |                      |                   |                   |
|------------------------------------------------|----------------------|----------------------|-------------------|-------------------|
| Month                                          | 2006                 | 2007                 | Change            | Percentage Change |
| January                                        | \$ 616,016           | \$ 691,605           | \$ 75,588         | 12.3              |
| February                                       | 641,773              | 633,374              | (8,399)           | (1.3)             |
| March                                          | 726,479              | 725,934              | (545)             | (0.1)             |
| April                                          | 711,375              | 684,157              | (27,218)          | (3.8)             |
| May                                            | 861,573              | 834,510              | (27,063)          | (3.1)             |
| June                                           | 845,463              | 843,621              | (1,841)           | (0.2)             |
| July                                           | 794,579              | 834,233              | 39,654            | 5.0               |
| August                                         |                      |                      |                   |                   |
| September                                      |                      |                      |                   |                   |
| October                                        |                      |                      |                   |                   |
| November                                       |                      |                      |                   |                   |
| December                                       |                      |                      |                   |                   |
| <b>Totals</b>                                  | <b>\$ 5,197,258</b>  | <b>\$ 5,247,434</b>  | <b>\$ 50,176</b>  | <b>1.0</b>        |
| <b>Grand Total</b>                             | <b>\$ 18,822,899</b> | <b>\$ 19,616,697</b> | <b>\$ 793,798</b> | <b>4.2</b>        |

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.