## State of Colorado Department of Revenue



Comparison of Receipts with Previous Years

|  | June 2005 | June 2006 | June 2007 |  |  |
| ---: | ---: | ---: | ---: | ---: | ---: |
|  |  |  |  |  |  |
| State License Fees | $\$$ | 158,711 | $\$$ | 207,785 | $\$$ |
| Local License Fees | 178,032 |  | 151,258 |  | 216,422 |
| Total Excise Tax | $2,370,056$ |  | $3,208,740$ | $3,183,287$ |  |
| Total | $\$$ | $2,706,799$ | $\$$ | $3,567,782$ | $\$$ |

Revenue and Consumption During June 2007

|  | Consumption <br>  <br> $3.2 \%$ Beer |  |  | $\$$ | 57,782 | 722,280 |
| ---: | ---: | ---: | :---: | :---: | :---: | :---: |
| Repeal Beer |  | 785,839 |  |  |  |  |
| $9,822,984$ |  |  |  |  |  |  |
| Rpirituous Liquors |  | $1,946,518$ |  |  |  |  |
| Hard Cider | 853,353 |  |  |  |  |  |
| Wine | 2,281 | 28,517 |  |  |  |  |
| Wine Surcharge | 341,996 | $1,232,585$ |  |  |  |  |
| Colorado Winery Surcharge | 46,726 |  |  |  |  |  |
| Grape Excise | 2,203 |  |  |  |  |  |
| Total | $\$$ | $3,183,287$ |  |  |  |  |


| Excise Taxes Collected on Spirituous Liquors |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | ---: | ---: |
|  | FY 05-06 | FY 06-07 | Change | Percentage |  |  |
| Month | $\$$ | $2,107,156$ | $\$$ | $1,520,234$ | $\$$ | $(586,922)$ |
| July | $1,949,231$ |  | $1,865,578$ | $(27.9)$ |  |  |
| August | $1,403,801$ | $1,500,594$ | 96,792 | $(4.3)$ |  |  |
| September | $1,787,719$ | $1,979,030$ | 191,311 | 6.9 |  |  |
| October | $1,680,684$ | $1,238,809$ | $(441,876)$ | 10.7 |  |  |
| November | $2,395,983$ | $2,888,745$ | 492,762 | $20.3)$ |  |  |
| December | $1,243,735$ | $1,337,757$ | 94,022 | 7.6 |  |  |
| January | $1,419,498$ | $1,544,053$ | 124,554 | 8.8 |  |  |
| February | $1,774,710$ | $1,688,034$ | $(86,676)$ | $(4.9)$ |  |  |
| March | $1,517,038$ | $1,745,719$ | 228,681 | 15.1 |  |  |
| April | $1,896,543$ | $1,990,383$ | 93,841 | 4.9 |  |  |
| May | $1,998,807$ | $1,946,518$ | $(52,289)$ | $(2.6)$ |  |  |
| June | $\$ 1,174,905$ | $\$$ | $21,245,452$ | $\$$ | 70,547 | 0.3 |
| Totals |  |  |  |  |  |  |


| Month | Excise Taxes Collected on Vinous Liquors |  |  |  |  |  | Percentage Change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | FY 05-06 |  |  | FY 06-07 |  | Change |  |
| July | \$ | 313,633 | \$ | 303,516 | \$ | $(10,117)$ | (3.2) |
| August |  | 349,634 |  | 362,875 |  | 13,241 | 3.8 |
| September |  | 286,584 |  | 327,984 |  | 41,400 | 14.4 |
| October |  | 356,559 |  | 412,021 |  | 55,463 | 15.6 |
| November |  | 389,791 |  | 299,885 |  | $(89,906)$ | (23.1) |
| December |  | 465,354 |  | 594,519 |  | 129,166 | 27.8 |
| January |  | 260,023 |  | 303,002 |  | 42,979 | 16.5 |
| February |  | 315,011 |  | 340,521 |  | 25,510 | 8.1 |
| March |  | 332,053 |  | 346,607 |  | 14,555 | 4.4 |
| April |  | 310,768 |  | 331,768 |  | 21,000 | 6.8 |
| May |  | 369,237 |  | 378,429 |  | 9,192 | 2.5 |
| June |  | 364,471 |  | 393,148 |  | 28,677 | 7.9 |
| Totals | \$ | 4,113,116 | \$ | 4,394,276 | \$ | 281,160 | 6.8 |


| Excise Taxes Collected on 3.2\% and Repeal Beer |  |  |  |  |  |  |
| :--- | :--- | :---: | ---: | ---: | ---: | ---: |
| Month |  | FY 05-06 | FY 06-07 | Change | Percentage |  |
| Change |  |  |  |  |  |  |
| July | $\$$ | 805,775 | $\$$ | 794,579 | $\$$ | $(11,196)$ |
| August | 856,184 | 859,006 | 2,822 | $(1.4)$ |  |  |
| September | 695,505 | 677,965 | $(17,539)$ | $(2.5)$ |  |  |
| October | 708,761 | 713,518 | 4,757 | 0.7 |  |  |
| November |  | 686,586 | 484,994 | $(201,592)$ | $(29.4)$ |  |
| December | 666,072 | 785,755 | 119,683 | 18.0 |  |  |
| January |  | 616,016 | 691,605 | 75,588 | 12.3 |  |
| February | 641,773 | 633,374 | $(8,399)$ | $(1.3)$ |  |  |
| March | 726,479 | 725,934 | $(545)$ | $(0.1)$ |  |  |
| April |  | 711,375 | 684,157 | $(27,218)$ | $(3.8)$ |  |
| May | 861,573 |  | 834,510 | $(27,063)$ | $(3.1)$ |  |
| June | 845,463 | 843,621 | $(1,841)$ | $(0.2)$ |  |  |
| Totals | $\$$ | $8,821,562$ | $\$$ | $8,729,018$ | $\$$ | $(92,544)$ |
| Grand Total | $\$$ | $\mathbf{3 4 , 1 0 9 , 5 8 3}$ | $\$$ | $\mathbf{3 4 , 3 6 8 , 7 4 6}$ | $\$$ | $\mathbf{2 5 9 , 1 6 3}$ |

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.

