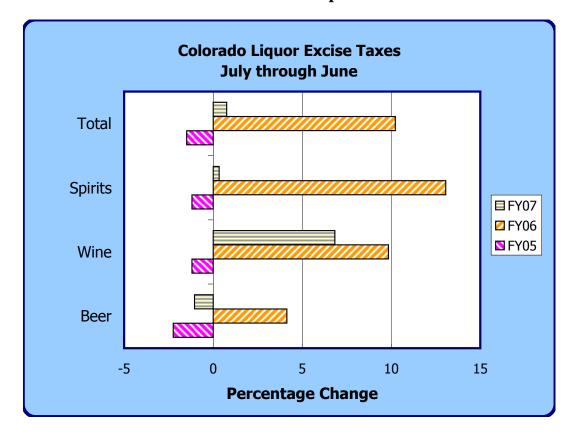
State of Colorado Department of Revenue



Comparison of Receipts with Previous Years

	June 2005	June 2006	June 2007		
State License Fees	\$ 158,711	\$ 207,785	\$	231,422	
Local License Fees	178,032	151,258		216,745	
Total Excise Tax	2,370,056	3,208,740		3,183,287	
Total	\$ 2,706,799	\$ 3,567,782	\$	3,631,454	

Revenue and Consumption During June 2007

		Consumption
	Revenue	Gallons
3.2% Beer	\$ 57,782	722,280
Repeal Beer	785,839	9,822,984
Spirituous Liquors	1,946,518	853,353
Hard Cider	2,281	28,517
Wine	341,996	1,232,585
Wine Surcharge	46,726	
Colorado Winery Surcharge	2,203	
Grape Excise	(58)	
Total	\$ 3,183,287	12,659,720

	Excise Taxe	es C	ollected on Sp	pirit	tuous Liquor	·s
						Percentage
Month	FY 05-06		FY 06-07		Change	Change
July	\$ 2,107,156	\$	1,520,234	\$	(586,922)	(27.9)
August	1,949,231		1,865,578		(83,652)	(4.3)
September	1,403,801		1,500,594		96,792	6.9
October	1,787,719		1,979,030		191,311	10.7
November	1,680,684		1,238,809		(441,876)	(26.3)
December	2,395,983		2,888,745		492,762	20.6
January	1,243,735		1,337,757		94,022	7.6
February	1,419,498		1,544,053		124,554	8.8
March	1,774,710		1,688,034		(86,676)	(4.9)
April	1,517,038		1,745,719		228,681	15.1
May	1,896,543		1,990,383		93,841	4.9
June	1,998,807		1,946,518		(52,289)	(2.6)
Totals	\$ 21,174,905	\$	21,245,452	\$	70,547	0.3

Excise Taxes Collected on Vinous Liquors							
							Percentage
Month		FY 05-06		FY 06-07		Change	Change
July	\$	313,633	\$	303,516	\$	(10,117)	(3.2)
August		349,634		362,875		13,241	3.8
September		286,584		327,984		41,400	14.4
October		356,559		412,021		55,463	15.6
November		389,791		299,885		(89,906)	(23.1)
December		465,354		594,519		129,166	27.8
January		260,023		303,002		42,979	16.5
February		315,011		340,521		25,510	8.1
March		332,053		346,607		14,555	4.4
April		310,768		331,768		21,000	6.8
May		369,237		378,429		9,192	2.5
June		364,471		393,148		28,677	7.9
Totals	\$	4,113,116	\$	4,394,276	\$	281,160	6.8

Excise Taxes Collected on 3.2% and Repeal Beer							
							Percentage
Month		FY 05-06		FY 06-07		Change	Change
July	\$	805,775	\$	794,579	\$	(11,196)	(1.4)
August		856,184		859,006		2,822	0.3
September		695,505		677,965		(17,539)	(2.5)
October		708,761		713,518		4,757	0.7
November		686,586		484,994		(201,592)	(29.4)
December		666,072		785,755		119,683	18.0
January		616,016		691,605		75,588	12.3
February		641,773		633,374		(8,399)	(1.3)
March		726,479		725,934		(545)	(0.1)
April		711,375		684,157		(27,218)	(3.8)
May		861,573		834,510		(27,063)	(3.1)
June		845,463		843,621		(1,841)	(0.2)
Totals	\$	8,821,562	\$	8,729,018	\$	(92,544)	(1.0)
Grand Total	\$	34,109,583	\$	34,368,746	\$	259,163	0.8

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.

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