

State of Colorado Department of Revenue

Comparison of Receipts with Previous Years

	April 2005	April 2006	April 2007		
State License Fees	\$ 311,493	\$ 358,704	\$	362,775	
Local License Fees	331,439	374,996		367,383	
Total Excise Tax	2,413,990	2,539,181		2,761,644	
Total	\$ 3,056,921	\$ 3,272,881	\$	3,491,802	

Revenue and Consumption During April 2007

		Consumption
	Revenue	e Gallons
3.2% Beer	\$ 43,453	543,159
Repeal Beer	640,705	8,008,807
Spirituous Liquors	1,745,719	765,323
Hard Cider	429	5,363
Wine	289,109	1,041,974
Wine Surcharge	39,487	
Colorado Winery Surcharge	2,734	
Grape Excise	9	
Total	\$ 2,761,644	10,364,627

	Excise Taxe	es C	ollected on S	pirit	tuous Liquors	5
						Percentage
Month	FY 05-06		FY 06-07		Change	Change
July	\$ 2,107,156	\$	1,520,234	\$	(586,922)	(27.9)
August	1,949,231		1,865,578		(83,652)	(4.3)
September	1,403,801		1,500,594		96,792	6.9
October	1,787,719		1,979,030		191,311	10.7
November	1,680,684		1,238,809		(441,876)	(26.3)
December	2,395,983		2,888,745		492,762	20.6
January	1,243,735		1,337,757		94,022	7.6
February	1,419,498		1,544,053		124,554	8.8
March	1,774,710		1,688,034		(86,676)	(4.9)
April	1,517,038		1,745,719		228,681	15.1
May						
June						
Totals	\$ 17,279,555	\$	17,308,551	\$	28,996	0.2

Excise Taxes Collected on Vinous Liquors							
							Percentage
Month		FY 05-06		FY 06-07		Change	Change
July	\$	313,633	\$	303,516	\$	(10,117)	(3.2)
August		349,634		362,875		13,241	3.8
September		286,584		327,984		41,400	14.4
October		356,559		412,021		55,463	15.6
November		389,791		299,885		(89,906)	(23.1)
December		465,354		594,519		129,166	27.8
January		260,023		303,002		42,979	16.5
February		315,011		340,521		25,510	8.1
March		332,053		346,607		14,555	4.4
April		310,768		331,768		21,000	6.8
May							
June							
Totals	\$	3,379,408	\$	3,622,699	\$	243,290	7.2

Excise Taxes Collected on 3.2% and Repeal Beer							
							Percentage
Month		FY 05-06		FY 06-07		Change	Change
July	\$	805,775	\$	794,579	\$	(11,196)	(1.4)
August		856,184		859,006		2,822	0.3
September		695,505		677,965		(17,539)	(2.5)
October		708,761		713,518		4,757	0.7
November		686,586		484,994		(201,592)	(29.4)
December		666,072		785,755		119,683	18.0
January		616,016		691,605		75,588	12.3
February		641,773		633,374		(8,399)	(1.3)
March		726,479		725,934		(545)	(0.1)
April		711,375		684,157		(27,218)	(3.8)
May							
June							
Totals	\$	7,114,527	\$	7,050,887	\$	(63,640)	(0.9)
Grand Total	\$	27,773,491	\$	27,982,137	\$	208,646	0.8

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.

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