

State of Colorado Department of Revenue

Comparison of Receipts with Previous Years

	February 2005			February 2006	February 2007		
State License Fees	\$	324,262	\$	255,136	\$	301,377	
Local License Fees		327,430		301,113		317,061	
Total Excise Tax		2,279,617		2,376,283		2,517,948	
Total	\$	2,931,309	\$	2,932,531	\$	3,136,386	

Revenue and Consumption During February 2007

		Consumption
	Revenue	Gallons
3.2% Beer	\$ 40,908	511,349
Repeal Beer	592,466	7,405,828
Spirituous Liquors	1,544,053	676,913
Hard Cider	1,032	12,903
Wine	297,764	1,073,168
Wine Surcharge	40,383	
Colorado Winery Surcharge	1,268	
Grape Excise	74	
Total	\$ 2,517,948	9,680,160

	Excise Taxe	s C	ollected on S	pirit	tuous Liquoi	S
						Percentage
Month	FY 05-06		FY 06-07		Change	Change
July	\$ 2,107,156	\$	1,520,234	\$	(586,922)	(27.9)
August	1,949,231		1,865,578		(83,652)	(4.3)
September	1,403,801		1,500,594		96,792	6.9
October	1,787,719		1,979,030		191,311	10.7
November	1,680,684		1,238,809		(441,876)	(26.3)
December	2,395,983		2,888,745		492,762	20.6
January	1,243,735		1,337,757		94,022	7.6
February	1,419,498		1,544,053		124,554	8.8
March						
April						
May						
June						
Totals	\$ 13,987,808	\$	13,874,799	\$	(113,009)	(0.8)

				Percentage
Month	FY 05-06	FY 06-07	Change	Change
July	\$ 313,633	\$ 303,516	\$ (10,117)	(3.2)
August	349,634	362,875	13,241	3.8
September	286,584	327,984	41,400	14.4
October	356,559	412,021	55,463	15.6
November	389,791	299,885	(89,906)	(23.1)
December	465,354	594,519	129,166	27.8
January	260,023	303,002	42,979	16.5
February	315,011	340,521	25,510	8.1
March				
April				
May				
June				
Totals	\$ 2,736,588	\$ 2,944,323	\$ 207,736	7.6

Excise Taxes Collected on 3.2% and Repeal Beer							
							Percentage
Month		FY 05-06		FY 06-07		Change	Change
July	\$	805,775	\$	794,579	\$	(11,196)	(1.4)
August		856,184		859,006		2,822	0.3
September		695,505		677,965		(17,539)	(2.5)
October		708,761		713,518		4,757	0.7
November		686,586		484,994		(201,592)	(29.4)
December		666,072		785,755		119,683	18.0
January		616,016		691,605		75,588	12.3
February		641,773		633,374		(8,399)	(1.3)
March							
April							
May							
June							
Totals	\$	5,676,673	\$	5,640,796	\$	(35,877)	(0.6)
Grand Total	\$	22,401,068	\$	22,459,918	\$	58,850	0.3

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.

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