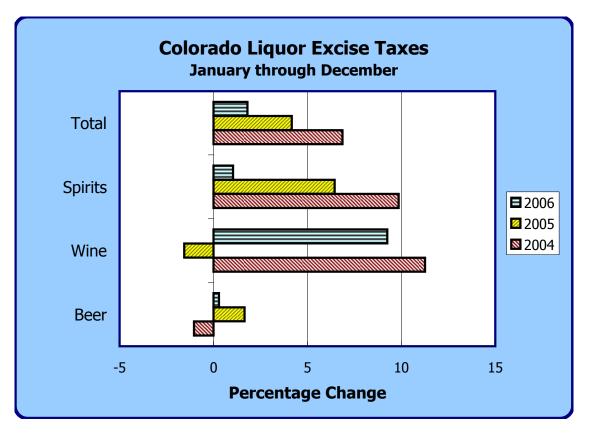
State of Colorado Department of Revenue



Comparison of Receipts with Previous Years

	December 2004	December 2005	December 2006	
State License Fees	\$ 147,134	\$ 166,393	\$ 225,278	
Local License Fees	179,538	197,519	238,576	
Total Excise Tax	2,561,228	3,527,409	4,269,019	
Total	\$ 2,887,899	\$ 3,891,322	\$ 4,732,873	

Revenue and Consumption During December 2006

		Consumption
	Revenue	Gallons
3.2% Beer	\$ 53,048	663,096
Repeal Beer	732,707	9,158,840
Spirituous Liquors	2,888,745	1,266,426
Hard Cider	1,151	14,391
Wine	519,813	1,873,453
Wine Surcharge	70,150	
Colorado Winery Surcharge	2,830	
Grape Excise	574	
Total	\$ 4,269,019	12,976,206

Excise Taxes Collected on Spirituous Liquors							s
							Percentage
Month		2005		2006		Change	Change
January	\$	1,387,513	\$	1,243,735	\$	(143,778)	(10.4)
February		1,326,075		1,419,498		93,424	7.0
March		1,709,145		1,774,710		65,565	3.8
April		1,374,546		1,517,038		142,492	10.4
May		2,335,602		1,896,543		(439,060)	(18.8)
June		1,171,670		1,998,807		827,137	70.6
July		2,107,156		1,520,234		(586,922)	(27.9)
August		1,949,231		1,865,578		(83,652)	(4.3)
September		1,403,801		1,500,594		96,792	6.9
October		1,787,719		1,979,030		191,311	10.7
November		1,680,684		1,238,809		(441,876)	(26.3)
December		2,395,983		2,888,745		492,762	20.6
Totals	\$	20,629,126	\$	20,843,320	\$	214,194	1.0

Excise Taxes Collected on Vinous Liquors							
							Percentage
Month		2005		2006		Change	Change
January	\$	204,111	\$	260,023	\$	55,912	27.4
February		272,826		315,011		42,185	15.5
March		371,066		332,053		(39,014)	(10.5)
April		266,033		310,768		44,736	16.8
May		273,424		369,237		95,813	35.0
June		343,414		364,471		21,057	6.1
July		313,633		303,516		(10,117)	(3.2)
August		349,634		362,875		13,241	3.8
September		286,584		327,984		41,400	14.4
October		356,559		412,021		55,463	15.6
November		389,791		299,885		(89,906)	(23.1)
December		465,354		594,519		129,166	27.8
Totals	\$	3,892,428	\$	4,252,362	\$	359,935	9.2

Excise Taxes Collected on 3.2% and Repeal Beer							
							Percentage
Month		2005		2006		Change	Change
January	\$	589,000	\$	616,016	\$	27,017	4.6
February		680,717		641,773		(38,943)	(5.7)
March		613,897		726,479		112,581	18.3
April		773,412		711,375		(62,036)	(8.0)
May		762,362		861,573		99,211	13.0
June		854,972		845,463		(9,509)	(1.1)
July		805,775		794,579		(11,196)	(1.4)
August		856,184		859,006		2,822	0.3
September		695,505		677,965		(17,539)	(2.5)
October		708,761		713,518		4,757	0.7
November		686,586		484,994		(201,592)	(29.4)
December		666,072		785,755		119,683	18.0
Totals	\$	8,693,242	\$	8,718,496	\$	25,253	0.3
Grand Total	\$	33,214,795	\$	33,814,178	\$	599,382	1.8

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.