

State of Colorado Department of Revenue

Comparison of Receipts with Previous Years

	November 2004	November 2005	November 2006		
State License Fees	\$ 238,100	\$ 205,248	\$ 179,627		
Local License Fees	242,548	198,832	188,313		
Total Excise Tax	3,395,965	2,757,061	2,023,687		
Total	\$ 3,876,613	\$ 3,161,141	\$ 2,391,627		

Revenue and Consumption During November 2006

		Consumption
	Revenue	Gallons
3.2% Beer	\$ 31,627	395,343
Repeal Beer	453,366	5,667,081
Spirituous Liquors	1,238,809	543,094
Hard Cider	951	11,892
Wine	261,239	941,530
Wine Surcharge	36,346	
Colorado Winery Surcharge	1,163	
Grape Excise	185	
Total	\$ 2,023,687	7,558,939

	Excise Taxe	es C	ollected on Sp	pirit	uous Liquor	s
						Percentage
Month	2005		2006		Change	Change
January	\$ 1,387,513	\$	1,243,735	\$	(143,778)	(10.4)
February	1,326,075		1,419,498		93,424	7.0
March	1,709,145		1,774,710		65,565	3.8
April	1,374,546		1,517,038		142,492	10.4
May	2,335,602		1,896,543		(439,060)	(18.8)
June	1,171,670		1,998,807		827,137	70.6
July	2,107,156		1,520,234		(586,922)	(27.9)
August	1,949,231		1,865,578		(83,652)	(4.3)
September	1,403,801		1,500,594		96,792	6.9
October	1,787,719		1,979,030		191,311	10.7
November	1,680,684		1,238,809		(441,876)	(26.3)
December						
Totals	\$ 18,233,143	\$	17,954,575	\$	(278,567)	(1.5)

Excise Taxes Collected on Vinous Liquors							
							Percentage
Month		2005		2006		Change	Change
January	\$	204,111	\$	260,023	\$	55,912	27.4
February		272,826		315,011		42,185	15.5
March		371,066		332,053		(39,014)	(10.5)
April		266,033		310,768		44,736	16.8
May		273,424		369,237		95,813	35.0
June		343,414		364,471		21,057	6.1
July		313,633		303,516		(10,117)	(3.2)
August		349,634		362,875		13,241	3.8
September		286,584		327,984		41,400	14.4
October		356,559		412,021		55,463	15.6
November		389,791		299,885		(89,906)	(23.1)
December							
Totals	\$	3,427,074	\$	3,657,843	\$	230,769	6.7

Excise Taxes Collected on 3.2% and Repeal Beer							
							Percentage
Month		2005		2006		Change	Change
January	\$	589,000	\$	616,016	\$	27,017	4.6
February		680,717		641,773		(38,943)	(5.7)
March		613,897		726,479		112,581	18.3
April		773,412		711,375		(62,036)	(8.0)
May		762,362		861,573		99,211	13.0
June		854,972		845,463		(9,509)	(1.1)
July		805,775		794,579		(11,196)	(1.4)
August		856,184		859,006		2,822	0.3
September		695,505		677,965		(17,539)	(2.5)
October		708,761		713,518		4,757	0.7
November		686,586		484,994		(201,592)	(29.4)
December							
Totals	\$	8,027,170	\$	7,932,741	\$	(94,430)	(1.2)
Grand Total	\$	29,687,387	\$	29,545,159	\$	(142,228)	(0.5)

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.

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