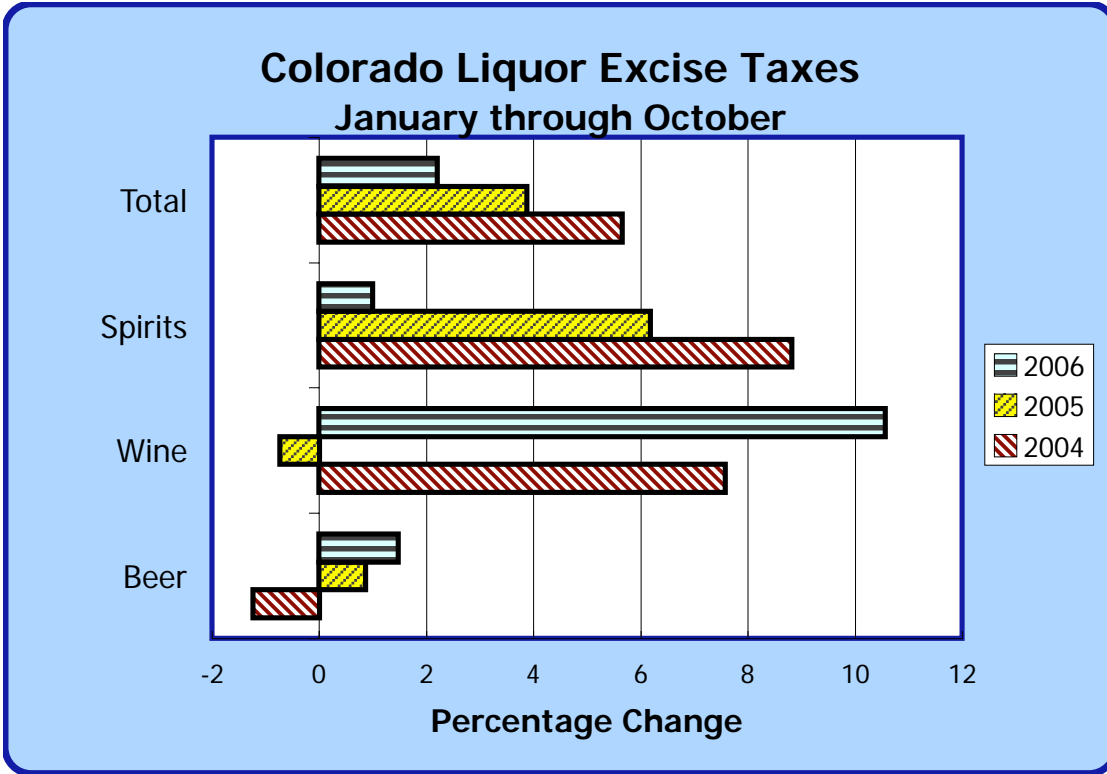


State of Colorado Department of Revenue



Comparison of Receipts with Previous Years

	October 2004	October 2005	October 2006
State License Fees	\$ 213,296	\$ 229,833	\$ 283,241
Local License Fees	251,965	350,661	266,086
Total Excise Tax	1,754,166	2,853,039	3,104,570
<b>Total</b>	<b>\$ 2,219,428</b>	<b>\$ 3,433,533</b>	<b>\$ 3,653,897</b>

Revenue and Consumption During October 2006

	Revenue	Consumption Gallons
3.2% Beer	\$ 44,978	562,228
Repeal Beer	668,540	8,356,746
Spirituous Liquors	1,979,030	867,607
Hard Cider	1,256	15,699
Wine	341,245	1,229,878
Wine Surcharge	60,054	
Colorado Winery Surcharge	2,631	
Grape Excise	6,836	
<b>Total</b>	<b>\$ 3,104,570</b>	<b>11,032,158</b>

Excise Taxes Collected on Spirituous Liquors				
Month	2005	2006	Change	Percentage Change
January	\$ 1,387,513	\$ 1,243,735	\$ (143,778)	(10.4)
February	1,326,075	1,419,498	93,424	7.0
March	1,709,145	1,774,710	65,565	3.8
April	1,374,546	1,517,038	142,492	10.4
May	2,335,602	1,896,543	(439,060)	(18.8)
June	1,171,670	1,998,807	827,137	70.6
July	2,107,156	1,520,234	(586,922)	(27.9)
August	1,949,231	1,865,578	(83,652)	(4.3)
September	1,403,801	1,500,594	96,792	6.9
October	1,787,719	1,979,030	191,311	10.7
November				
December				
<b>Totals</b>	<b>\$ 16,552,458</b>	<b>\$ 16,715,766</b>	<b>\$ 163,308</b>	<b>1.0</b>

Excise Taxes Collected on Vinous Liquors				
Month	2005	2006	Change	Percentage Change
January	\$ 204,111	\$ 260,023	\$ 55,912	27.4
February	272,826	315,011	42,185	15.5
March	371,066	332,053	(39,014)	(10.5)
April	266,033	310,768	44,736	16.8
May	273,424	369,237	95,813	35.0
June	343,414	364,471	21,057	6.1
July	313,633	303,516	(10,117)	(3.2)
August	349,634	362,875	13,241	3.8
September	286,584	327,984	41,400	14.4
October	356,559	412,021	55,463	15.6
November				
December				
<b>Totals</b>	<b>\$ 3,037,283</b>	<b>\$ 3,357,958</b>	<b>\$ 320,675</b>	<b>10.6</b>

Excise Taxes Collected on 3.2% and Repeal Beer				
Month	2005	2006	Change	Percentage Change
January	\$ 589,000	\$ 616,016	\$ 27,017	4.6
February	680,717	641,773	(38,943)	(5.7)
March	613,897	726,479	112,581	18.3
April	773,412	711,375	(62,036)	(8.0)
May	762,362	861,573	99,211	13.0
June	854,972	845,463	(9,509)	(1.1)
July	805,775	794,579	(11,196)	(1.4)
August	856,184	859,006	2,822	0.3
September	695,505	677,965	(17,539)	(2.5)
October	708,761	713,518	4,757	0.7
November				
December				
<b>Totals</b>	<b>\$ 7,340,584</b>	<b>\$ 7,447,747</b>	<b>\$ 107,163</b>	<b>1.5</b>
<b>Grand Total</b>	<b>\$ 26,930,325</b>	<b>\$ 27,521,471</b>	<b>\$ 591,146</b>	<b>2.2</b>

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.