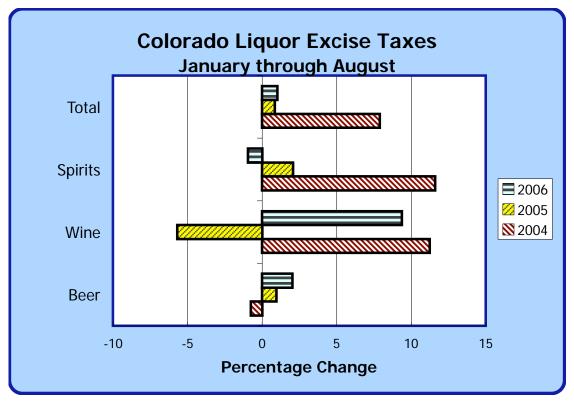
## **State of Colorado Department of Revenue**



**Comparison of Receipts with Previous Years** 

	August 2004			August 2005	August 2006		
State License Fees	\$	233,704	\$	216,615	\$	230,343	
Local License Fees		231,164		213,374		229,475	
Total Excise Tax		2,820,480		3,155,049		3,087,459	
Total	\$	3,285,348	\$	3,585,038	\$	3,547,277	

**Revenue and Consumption During August 2006** 

		Consumption
	Reve	enue Gallons
3.2% Beer	\$ 60,4	168 755,850
Repeal Beer	798,5	538 9,981,724
Spirituous Liquors	1,865,5	578 817,870
Hard Cider	1,1	151 14,386
Wine	326,2	299 1,176,011
Wine Surcharge	30,3	362
Colorado Winery Surcharge	4,8	398
Grape Excise	1	164
Total	\$ 3,087,4	159 12,745,840

Excise Taxes Collected on Spirituous Liquors							
							Percentage
Month		2005		2006		Change	Change
January	\$	1,387,513	\$	1,243,735	\$	(143,778)	(10.4)
February		1,326,075		1,419,498		93,424	7.0
March		1,709,145		1,774,710		65,565	3.8
April		1,374,546		1,517,038		142,492	10.4
May		2,335,602		1,896,543		(439,060)	(18.8)
June		1,171,670		1,998,807		827,137	70.6
July		2,107,156		1,520,234		(586,922)	(27.9)
August		1,949,231		1,865,578		(83,652)	(4.3)
September							
October							
November							
December							
Totals	\$	13,360,938	\$	13,236,142	\$	(124,795)	(0.9)

Excise Taxes Collected on Vinous Liquors							
							Percentage
Month		2005		2006		Change	Change
January	\$	204,111	\$	260,023	\$	55,912	27.4
February		272,826		315,011		42,185	15.5
March		371,066		332,053		(39,014)	(10.5)
April		266,033		310,768		44,736	16.8
May		273,424		369,237		95,813	35.0
June		343,414		364,471		21,057	6.1
July		313,633		303,516		(10,117)	(3.2)
August		349,634		362,875		13,241	3.8
September							
October							
November							
December							
Totals	\$	2,394,140	\$	2,617,953	\$	223,813	9.3

Excise Taxes Collected on 3.2% and Repeal Beer							
							Percentage
Month		2005		2006		Change	Change
January	\$	589,000	\$	616,016	\$	27,017	4.6
February		680,717		641,773		(38,943)	(5.7)
March		613,897		726,479		112,581	18.3
April		773,412		711,375		(62,036)	(8.0)
May		762,362		861,573		99,211	13.0
June		854,972		845,463		(9,509)	(1.1)
July		805,775		794,579		(11,196)	(1.4)
August		856,184		859,006		2,822	0.3
September							
October							
November							
December							
Totals	\$	5,936,318	\$	6,056,264	\$	119,945	2.0
<b>Grand Total</b>	\$	21,691,396	\$	21,910,359	\$	218,963	1.0

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.

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