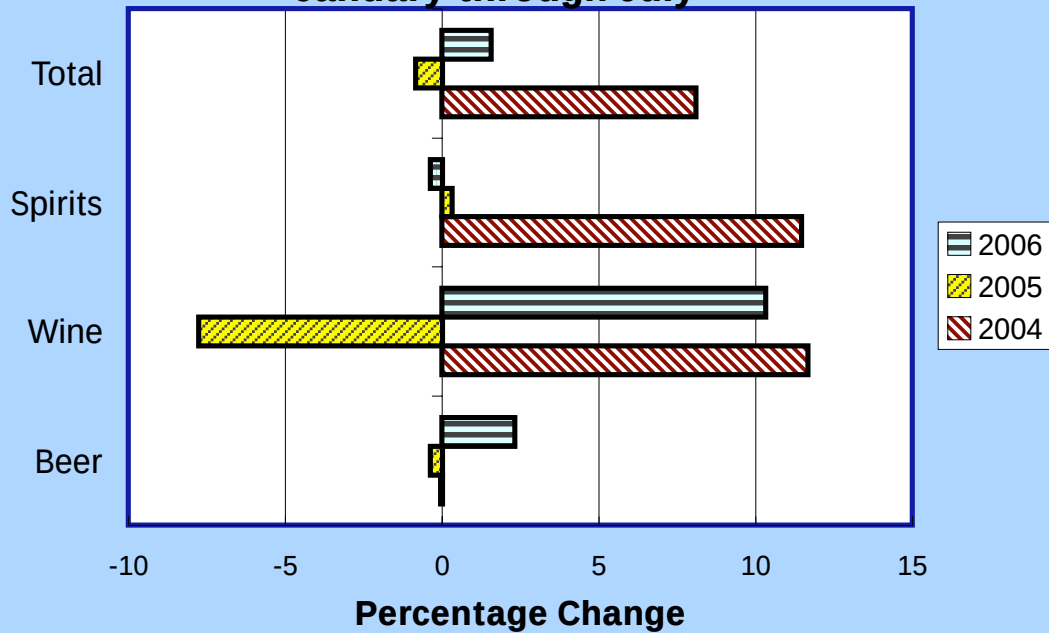


State of Colorado Department of Revenue

Colorado Liquor Excise Taxes January through July



Comparison of Receipts with Previous Years

	July 2004		July 2005		July 2006	
State License Fees	\$	233,072	\$	282,400	\$	318,605
Local License Fees		232,166		295,952		270,081
Total Excise Tax		2,440,519		3,226,564		2,618,328
Total	\$	2,905,757	\$	3,804,915	\$	3,207,014

Revenue and Consumption During July 2006

	Revenue	Consumption Gallons
3.2% Beer	\$ 51,166	639,571
Repeal Beer	743,413	9,292,664
Spirituuous Liquors	1,520,234	666,470
Hard Cider	1,288	16,101
Wine	262,080	944,560
Wine Surcharge	35,836	
Colorado Winery Surcharge	4,087	
Grape Excise	224	
Total	\$ 2,618,328	11,559,367

Excise Taxes Collected on Spirituous Liquors				
Month	2005	2006	Change	Percentage Change
January	\$ 1,387,513	\$ 1,243,735	\$ (143,778)	(10.4)
February	1,326,075	1,419,498	93,424	7.0
March	1,709,145	1,774,710	65,565	3.8
April	1,374,546	1,517,038	142,492	10.4
May	2,335,602	1,896,543	(439,060)	(18.8)
June	1,171,670	1,998,807	827,137	70.6
July	2,107,156	1,520,234	(586,922)	(27.9)
August				
September				
October				
November				
December				
Totals	\$ 11,411,707	\$ 11,370,564	\$ (41,143)	(0.4)

Excise Taxes Collected on Vinous Liquors				
Month	2005	2006	Change	Percentage Change
January	\$ 204,111	\$ 260,023	\$ 55,912	27.4
February	272,826	315,011	42,185	15.5
March	371,066	332,053	(39,014)	(10.5)
April	266,033	310,768	44,736	16.8
May	273,424	369,237	95,813	35.0
June	343,414	364,471	21,057	6.1
July	313,633	303,516	(10,117)	(3.2)
August				
September				
October				
November				
December				
Totals	\$ 2,044,506	\$ 2,255,078	\$ 210,572	10.3

Excise Taxes Collected on 3.2% and Repeal Beer				
Month	2005	2006	Change	Percentage Change
January	\$ 589,000	\$ 616,016	\$ 27,017	4.6
February	680,717	641,773	(38,943)	(5.7)
March	613,897	726,479	112,581	18.3
April	773,412	711,375	(62,036)	(8.0)
May	762,362	861,573	99,211	13.0
June	854,972	845,463	(9,509)	(1.1)
July	805,775	794,579	(11,196)	(1.4)
August				
September				
October				
November				
December				
Totals	\$ 5,080,134	\$ 5,197,258	\$ 117,123	2.3
Grand Total	\$ 18,536,347	\$ 18,822,899	\$ 286,552	1.5

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.