

## State of Colorado Department of Revenue

## **Comparison of Receipts with Previous Years**

	April 2004			April 2005	April 2006		
State License Fees	\$	287,787	\$	311,493	\$	358,704	
Local License Fees		279,903		331,439		374,996	
Total Excise Tax		2,529,134		2,413,990		2,539,181	
Total	\$	3,096,825	\$	3,056,921	\$	3,272,881	

## **Revenue and Consumption During April 2006**

	_	Consumption
	Revenu	ie Gallons
3.2% Beer	\$ 43,268	,
Repeal Beer	668,10	8,351,342
Spirituous Liquors	1,517,03	665,069
Hard Cider	1,912	2 23,905
Wine	269,643	3 971,818
Wine Surcharge	36,494	1
Colorado Winery Surcharge	2,71	3
Grape Excise	-	
Total	\$ 2,539,18	1 10,552,983

	Excise Taxe	s C	ollected on Sp	piri	tuous Liquors	5
						Percentage
Month	FY 04-05		FY 05-06		Change	Change
July	\$ 1,420,557	\$	2,107,156	\$	686,599	48.3
August	1,716,400		1,949,231		232,830	13.6
September	1,579,306		1,403,801		(175,505)	(11.1)
October	918,630		1,787,719		869,089	94.6
November	2,244,589		1,680,684		(563,905)	(25.1)
December	1,544,397		2,395,983		851,587	55.1
January	1,387,513		1,243,735		(143,778)	(10.4)
February	1,326,075		1,419,498		93,424	7.0
March	1,709,145		1,774,710		65,565	3.8
April	1,374,546		1,517,038		142,492	10.4
May						
June						
Totals	\$ 15,221,158	\$	17,279,555	\$	2,058,398	13.5

Excise Taxes Collected on Vinous Liquors							
						Percentage	
Month	FY 04-05		FY 05-06		Change	Change	
July	\$ 276,073	\$	313,633	\$	37,560	13.6	
August	322,364		349,634		27,270	8.5	
September	306,555		286,584		(19,971)	(6.5)	
October	214,338		356,559		142,220	66.4	
November	461,511		389,791		(71,720)	(15.5)	
December	432,807		465,354		32,546	7.5	
January	204,111		260,023		55,912	27.4	
February	272,826		315,011		42,185	15.5	
March	371,066		332,053		(39,014)	(10.5)	
April	266,033		310,768		44,736	16.8	
May							
June							
Totals	\$ 3,127,684	\$	3,379,408	\$	251,724	8.0	

Excise Taxes Collected on 3.2% and Repeal Beer							
							Percentage
Month		FY 04-05		FY 05-06		Change	Change
July	\$	743,889	\$	805,775	\$	61,886	8.3
August		781,716		856,184		74,468	9.5
September		776,297		695,505		(80,793)	(10.4)
October		621,198		708,761		87,563	14.1
November		689,865		686,586		(3,279)	(0.5)
December		584,023		666,072		82,049	14.0
January		589,000		616,016		27,017	4.6
February		680,717		641,773		(38,943)	(5.7)
March		613,897		726,479		112,581	18.3
April		773,412		711,375		(62,036)	(8.0)
May							
June							
Totals	\$	6,854,014	\$	7,114,527	\$	260,513	3.8
<b>Grand Total</b>	\$	25,202,856	\$	27,773,491	\$	2,570,635	10.2

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.

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