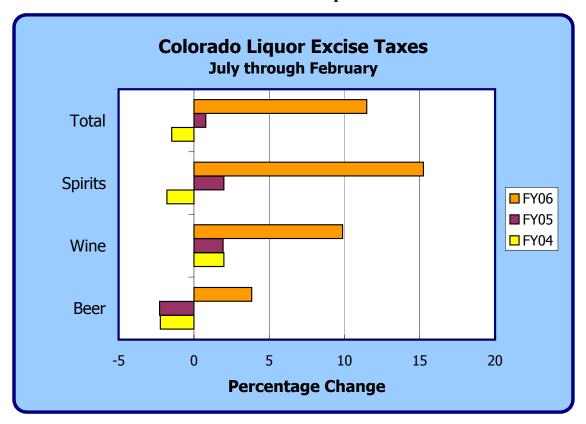
## **State of Colorado Department of Revenue**



## **Comparison of Receipts with Previous Years**

	February 2004	February 2005	February 2006		
State License Fees	\$ 287,572	\$ 324,262	\$ 255,136		
Local License Fees	306,759	327,430	301,113		
Total Excise Tax	2,121,259	2,279,617	2,376,283		
Total	\$ 2,715,590	\$ 2,931,309	\$ 2,932,531		

## **Revenue and Consumption During February 2006**

		Consumption
	Reven	ue Gallons
3.2% Beer	\$ 39,16	489,533
Repeal Beer	602,61	7,532,634
Spirituous Liquors	1,419,49	8 622,308
Hard Cider	80	0 10,005
Wine	275,04	7 991,294
Wine Surcharge	37,47	3
Colorado Winery Surcharge	1,62	8
Grape Excise	6	52
Total	\$ 2,376,28	3 9,645,774

Excise Taxes Collected on Spirituous Liquors							S
							Percentage
Month		FY 04-05		FY 05-06		Change	Change
July	\$	1,420,557	\$	2,107,156	\$	686,599	48.3
August		1,716,400		1,949,231		232,830	13.6
September		1,579,306		1,403,801		(175,505)	(11.1)
October		918,630		1,787,719		869,089	94.6
November		2,244,589		1,680,684		(563,905)	(25.1)
December		1,544,397		2,395,983		851,587	55.1
January		1,387,513		1,243,735		(143,778)	(10.4)
February							
March							
April							
May							
June							
Totals	\$	10,811,392	\$	12,568,309	\$	1,756,917	16.3

Excise Taxes Collected on Vinous Liquors							
							Percentage
Month		FY 04-05		FY 05-06		Change	Change
July	\$	276,073	\$	313,633	\$	37,560	13.6
August		322,364		349,634		27,270	8.5
September		306,555		286,584		(19,971)	(6.5)
October		214,338		356,559		142,220	66.4
November		461,511		389,791		(71,720)	(15.5)
December		432,807		465,354		32,546	7.5
January		204,111		260,023		55,912	27.4
February							
March							
April							
May							
June							
Totals	\$	2,217,760	\$	2,421,577	\$	203,817	9.2

Excise Taxes Collected on 3.2% and Repeal Beer							
							Percentage
Month		FY 04-05		FY 05-06		Change	Change
July	\$	743,889	\$	805,775	\$	61,886	8.3
August		781,716		856,184		74,468	9.5
September		776,297		695,505		(80,793)	(10.4)
October		621,198		708,761		87,563	14.1
November		689,865		686,586		(3,279)	(0.5)
December		584,023		666,072		82,049	14.0
January		589,000		616,016		27,017	4.6
February							
March							
April							
May							
June							
Totals	\$	4,785,988	\$	5,034,899	\$	248,911	5.2
<b>Grand Total</b>	\$	17,815,140	\$	20,024,786	\$	2,209,646	12.4

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.

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