

## State of Colorado Department of Revenue

## **Comparison of Receipts with Previous Years**

	January 2004			January 2005	January 2006		
State License Fees	\$	228,431	\$	221,811	\$	232,116	
Local License Fees		251,728		230,511		249,859	
Total Excise Tax		2,657,643		2,180,623		2,119,774	
Total	\$	3,047,520	\$	2,632,946	\$	2,601,748	

		Consumption
	Revenue	Gallons
3.2% Beer	\$ 33,189	414,860
Repeal Beer	582,827	7,285,343
Spirituous Liquors	1,243,735	545,253
Hard Cider	673	8,408
Wine	226,533	816,444
Wine Surcharge	30,025	
Colorado Winery Surcharge	1,573	
Grape Excise	1,219	
Total	\$ 2,119,774	9,070,309

	Excise Taxe	es C	ollected on S	piri	tuous Liquors	5
				-		Percentage
Month	FY 04-05		FY 05-06		Change	Change
July	\$ 1,420,557	\$	2,107,156	\$	686,599	48.3
August	1,716,400		1,949,231		232,830	13.6
September	1,579,306		1,403,801		(175,505)	(11.1)
October	918,630		1,787,719		869,089	94.6
November	2,244,589		1,680,684		(563,905)	(25.1)
December	1,544,397		2,395,983		851,587	55.1
January	1,387,513		1,243,735		(143,778)	(10.4)
February						
March						
April						
May						
June						
Totals	\$ 10,811,392	\$	12,568,309	\$	1,756,917	16.3

				Percentage
Month	FY 04-05	FY 05-06	Change	Change
July	\$ 276,073	\$ 313,633	\$ 37,560	13.6
August	322,364	349,634	27,270	8.5
September	306,555	286,584	(19,971)	(6.5)
October	214,338	356,559	142,220	66.4
November	461,511	389,791	(71,720)	(15.5)
December	432,807	465,354	32,546	7.5
January	204,111	260,023	55,912	27.4
February				
March				
April				
May				
June				
Totals	\$ 2,217,760	\$ 2,421,577	\$ 203,817	9.2

	]	Excise Taxes	Col	lected on 3.2%	⁄6 a	nd Repeal Be	er
							Percentage
Month		FY 04-05		FY 05-06		Change	Change
July	\$	743,889	\$	805,775	\$	61,886	8.3
August		781,716		856,184		74,468	9.5
September		776,297		695,505		(80,793)	(10.4)
October		621,198		708,761		87,563	14.1
November		689,865		686,586		(3,279)	(0.5)
December		584,023		666,072		82,049	14.0
January		589,000		616,016		27,017	4.6
February							
March							
April							
May							
June							
Totals	\$	4,785,988	\$	5,034,899	\$	248,911	5.2
<b>Grand Total</b>	\$	17,815,140	\$	20,024,786	\$	2,209,646	12.4

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.

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