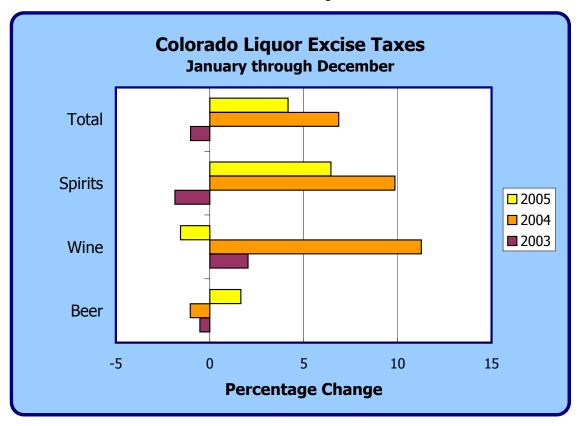
State of Colorado Department of Revenue



Comparison of Receipts with Previous Years

	December 2003	December 2004	December 2005	
State License Fees	\$ 140,434	\$ 147,134	\$ 166,393	
Local License Fees	114,269	179,538	197,519	
Total Excise Tax	3,020,998	2,561,228	3,527,409	
Total	\$ 3,275,701	\$ 2,887,899	\$ 3,891,322	

Revenue and Consumption During December 2005

		Consumption
	Revenue	e Gallons
3.2% Beer	\$ 45,153	564,411
Repeal Beer	620,919	7,761,488
Spirituous Liquors	2,395,983	1,050,399
Hard Cider	970	12,121
Wine	405,610	1,461,856
Wine Surcharge	55,282	
Colorado Winery Surcharge	2,954	
Grape Excise	538	
Total	\$ 3,527,409	10,850,275

	Excise Taxes Collected on Spirituous Liquors							
							Percentage	
Month		2004		2005		Change	Change	
January	\$	1,660,489	\$	1,387,513	\$	(272,976)	(16.4)	
February		1,240,770		1,326,075		85,305	6.9	
March		2,160,228		1,709,145		(451,083)	(20.9)	
April		1,562,215		1,374,546		(187,669)	(12.0)	
May		1,530,335		2,335,602		805,267	52.6	
June		1,801,568		1,171,670		(629,898)	(35.0)	
July		1,420,557		2,107,156		686,599	48.3	
August		1,716,400		1,949,231		232,830	13.6	
September		1,579,306		1,403,801		(175,505)	(11.1)	
October		918,630		1,787,719		869,089	94.6	
November		2,244,589		1,680,684		(563,905)	(25.1)	
December		1,544,397		2,395,983		851,587	55.1	
Totals	\$	19,379,484	\$	20,629,126	\$	1,249,641	6.4	

Excise Taxes Collected on Vinous Liquors							
							Percentage
Month		2004		2005		Change	Change
January	\$	314,496	\$	204,111	\$	(110,385)	(35.1)
February		279,605		272,826		(6,780)	(2.4)
March		380,976		371,066		(9,910)	(2.6)
April		412,325		266,033		(146,292)	(35.5)
May		184,055		273,424		89,369	48.6
June		368,887		343,414		(25,473)	(6.9)
July		276,073		313,633		37,560	13.6
August		322,364		349,634		27,270	8.5
September		306,555		286,584		(19,971)	(6.5)
October		214,338		356,559		142,220	66.4
November		461,511		389,791		(71,720)	(15.5)
December		432,807		465,354		32,546	7.5
Totals	\$	3,953,993	\$	3,892,428	\$	(61,566)	(1.6)

	Excise Taxes Collected on 3.2% and Repeal Beer							
							Percentage	
Month		2004		2005		Change	Change	
January	\$	682,658	\$	589,000	\$	(93,659)	(13.7)	
February		600,884		680,717		79,833	13.3	
March		731,730		613,897		(117,833)	(16.1)	
April		554,594		773,412		218,817	39.5	
May		1,073,862		762,362		(311,500)	(29.0)	
June		711,268		854,972		143,704	20.2	
July		743,889		805,775		61,886	8.3	
August		781,716		856,184		74,468	9.5	
September		776,297		695,505		(80,793)	(10.4)	
October		621,198		708,761		87,563	14.1	
November		689,865		686,586		(3,279)	(0.5)	
December		584,023		666,072		82,049	14.0	
Totals	\$	8,551,985	\$	8,693,242	\$	141,257	1.7	
Grand Total	\$	31,885,463	\$	33,214,795	\$	1,329,333	4.2	

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.