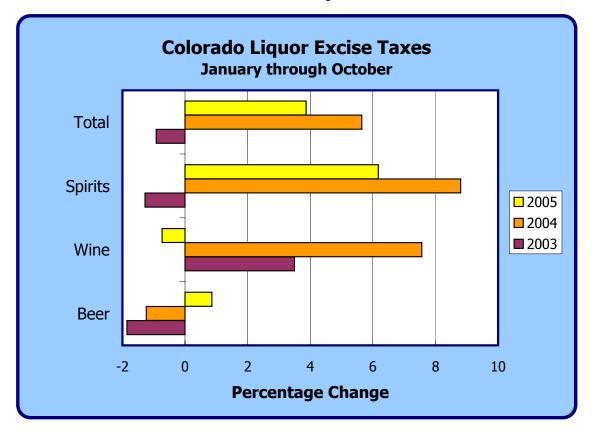
## **State of Colorado Department of Revenue**



## **Comparison of Receipts with Previous Years**

	October 2003			October 2004	October 2005		
State License Fees	\$	270,684	\$	213,296	\$	229,833	
Local License Fees		300,885		251,965		350,661	
Total Excise Tax		2,058,256		1,754,166		2,853,039	
Total	\$	2,629,825	\$	2,219,428	\$	3,433,533	

## **Revenue and Consumption During October 2005**

		Consumption
	Rev	venue Gallons
3.2% Beer	\$ 46	5,922 586,524
Repeal Beer	661	,839 8,272,993
Spirituous Liquors	1,787	7,719 783,736
Hard Cider	1	,026 12,819
Wine	304	,826 1,098,622
Wine Surcharge	41	,488
Colorado Winery Surcharge	2	2,264
Grape Excise	6	5,954
Total	\$ 2,853	,039 10,754,693

	Excise Taxe	es C	ollected on S	pirit	tuous Liquor	's
						Percentage
Month	2004		2005		Change	Change
January	\$ 1,660,489	\$	1,387,513	\$	(272,976)	(16.4)
February	1,240,770		1,326,075		85,305	6.9
March	2,160,228		1,709,145		(451,083)	(20.9)
April	1,562,215		1,374,546		(187,669)	(12.0)
May	1,530,335		2,335,602		805,267	52.6
June	1,801,568		1,171,670		(629,898)	(35.0)
July	1,420,557		2,107,156		686,599	48.3
August	1,716,400		1,949,231		232,830	13.6
September	1,579,306		1,403,801		(175,505)	(11.1)
October	918,630		1,787,719		869,089	94.6
November						
December						
Totals	\$ 15,590,498	\$	16,552,458	\$	961,960	6.2

	Excise Taxes Collected on Vinous Liquors								
							Percentage		
Month		2004		2005		Change	Change		
January	\$	314,496	\$	204,111	\$	(110,385)	(35.1)		
February		279,605		272,826		(6,780)	(2.4)		
March		380,976		371,066		(9,910)	(2.6)		
April		412,325		266,033		(146,292)	(35.5)		
May		184,055		273,424		89,369	48.6		
June		368,887		343,414		(25,473)	(6.9)		
July		276,073		313,633		37,560	13.6		
August		322,364		349,634		27,270	8.5		
September		306,555		286,584		(19,971)	(6.5)		
October		214,338		356,559		142,220	66.4		
November									
December									
Totals	\$	3,059,675	\$	3,037,283	\$	(22,392)	(0.7)		

Excise Taxes Collected on 3.2% and Repeal Beer							
							Percentage
Month		2004		2005		Change	Change
January	\$	682,658	\$	589,000	\$	(93,659)	(13.7)
February		600,884		680,717		79,833	13.3
March		731,730		613,897		(117,833)	(16.1)
April		554,594		773,412		218,817	39.5
May		1,073,862		762,362		(311,500)	(29.0)
June		711,268		854,972		143,704	20.2
July		743,889		805,775		61,886	8.3
August		781,716		856,184		74,468	9.5
September		776,297		695,505		(80,793)	(10.4)
October		621,198		708,761		87,563	14.1
November							
December							
Totals	\$	7,278,097	\$	7,340,584	\$	62,487	0.9
<b>Grand Total</b>	\$	25,928,270	\$	26,930,325	\$	1,002,056	3.9

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.

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