

## State of Colorado Department of Revenue

## **Comparison of Receipts with Previous Years**

	September 2003	September 2004	September 2005		
State License Fees	\$ 196,755	\$ 262,389	\$ 223,573		
Local License Fees	174,530	252,146	172,741		
Total Excise Tax	2,542,754	2,662,159	2,385,890		
Total	\$ 2,914,039	\$ 3,176,693	\$ 2,782,204		

## **Revenue and Consumption During September 2005**

			Consumption
		Revenue	Gallons
3.2% Beer	\$	48,154	601,922
Repeal Beer		647,351	8,091,885
Spirituous Liquors	1,	403,801	615,427
Hard Cider		857	10,707
Wine		247,479	891,935
Wine Surcharge		33,779	
Colorado Winery Surcharge		1,784	
Grape Excise		2,686	
Total	\$2,	385,890	10,211,875

Excise Taxes Collected on Spirituous Liquors							
							Percentage
Month		2004		2005		Change	Change
January	\$	1,660,489	\$	1,387,513	\$	(272,976)	(16.4)
February		1,240,770		1,326,075		85,305	6.9
March		2,160,228		1,709,145		(451,083)	(20.9)
April		1,562,215		1,374,546		(187,669)	(12.0)
May		1,530,335		2,335,602		805,267	52.6
June		1,801,568		1,171,670		(629,898)	(35.0)
July		1,420,557		2,107,156		686,599	48.3
August		1,716,400		1,949,231		232,830	13.6
September		1,579,306		1,403,801		(175,505)	(11.1)
October							
November							
December							
Totals	\$	14,671,868	\$	14,764,739	\$	92,871	0.6

				Percentage
Month	2004	2005	Change	Change
January	\$ 314,496	\$ 204,111	\$ (110,385)	(35.1)
February	279,605	272,826	(6,780)	(2.4)
March	380,976	371,066	(9,910)	(2.6)
April	412,325	266,033	(146,292)	(35.5)
May	184,055	273,424	89,369	48.6
June	368,887	343,414	(25,473)	(6.9)
July	276,073	313,633	37,560	13.6
August	322,364	349,634	27,270	8.5
September	306,555	286,584	(19,971)	(6.5)
October				
November				
December				
Totals	\$ 2,845,337	\$ 2,680,724	\$ (164,612)	(5.8)

	Excise Taxes Collected on 3.2% and Repeal Beer						
							Percentage
Month		2004		2005		Change	Change
January	\$	682,658	\$	589,000	\$	(93,659)	(13.7)
February		600,884		680,717		79,833	13.3
March		731,730		613,897		(117,833)	(16.1)
April		554,594		773,412		218,817	39.5
May		1,073,862		762,362		(311,500)	(29.0)
June		711,268		854,972		143,704	20.2
July		743,889		805,775		61,886	8.3
August		781,716		856,184		74,468	9.5
September		776,297		695,505		(80,793)	(10.4)
October							
November							
December							
Totals	\$	6,656,899	\$	6,631,823	\$	(25,076)	(0.4)
Grand Total	\$	24,174,103	\$	24,077,286	\$	(96,817)	(0.4)

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.

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