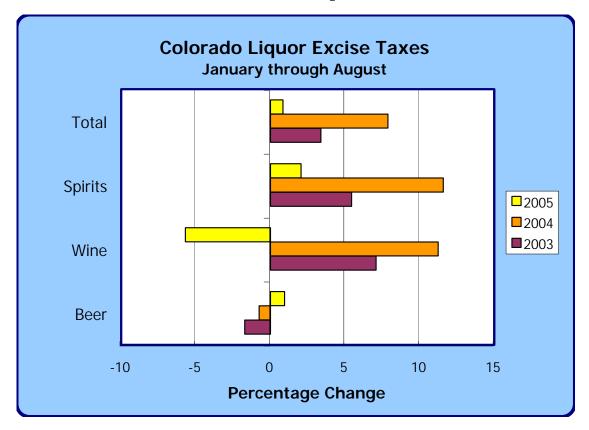
State of Colorado Department of Revenue



Comparison of Receipts with Previous Years

	August 2003			August 2004	August 2005		
State License Fees	\$	204,850	\$	233,704	\$	216,615	
Local License Fees		219,414		231,164		213,374	
Total Excise Tax		2,647,735		2,820,480		3,155,049	
Total	\$	3,071,999	\$	3,285,348	\$	3,585,038	

		Consumption
	Revenue	Gallons
3.2% Beer	\$ 59,790	747,376
Repeal Beer	796,394	9,954,924
Spirituous Liquors	1,949,231	854,543
Hard Cider	1,141	14,258
Wine	303,586	1,094,150
Wine Surcharge	41,316	
Colorado Winery Surcharge	3,378	
Grape Excise	213	
Total	\$ 3,155,049	12,665,250

	Excise Taxe	es C	ollected on S _l	pirit	tuous Liquor	'S
						Percentage
Month	2004		2005		Change	Change
January	\$ 1,660,489	\$	1,387,513	\$	(272,976)	(16.4)
February	1,240,770		1,326,075		85,305	6.9
March	2,160,228		1,709,145		(451,083)	(20.9)
April	1,562,215		1,374,546		(187,669)	(12.0)
May	1,530,335		2,335,602		805,267	52.6
June	1,801,568		1,171,670		(629,898)	(35.0)
July	1,420,557		2,107,156		686,599	48.3
August	1,716,400		1,949,231		232,830	13.6
September						
October						
November						
December						
Totals	\$ 13,092,562	\$	13,360,938	\$	268,376	2.0

				Percentage
Month	2004	2005	Change	Change
January	\$ 314,496	\$ 204,111	\$ (110,385)	(35.1)
February	279,605	272,826	(6,780)	(2.4)
March	380,976	371,066	(9,910)	(2.6)
April	412,325	266,033	(146,292)	(35.5)
May	184,055	273,424	89,369	48.6
June	368,887	343,414	(25,473)	(6.9)
July	276,073	313,633	37,560	13.6
August	322,364	349,634	27,270	8.5
September				
October				
November				
December				
Totals	\$ 2,538,781	\$ 2,394,140	\$ (144,641)	(5.7)

Excise Taxes Collected on 3.2% and Repeal Beer							
							Percentage
Month		2004		2005		Change	Change
January	\$	682,658	\$	589,000	\$	(93,659)	(13.7)
February		600,884		680,717		79,833	13.3
March		731,730		613,897		(117,833)	(16.1)
April		554,594		773,412		218,817	39.5
May		1,073,862		762,362		(311,500)	(29.0)
June		711,268		854,972		143,704	20.2
July		743,889		805,775		61,886	8.3
August		781,716		856,184		74,468	9.5
September							
October							
November							
December							
Totals	\$	5,880,601	\$	5,936,318	\$	55,717	0.9
Grand Total	\$	21,511,944	\$	21,691,396	\$	179,452	0.8

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.

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