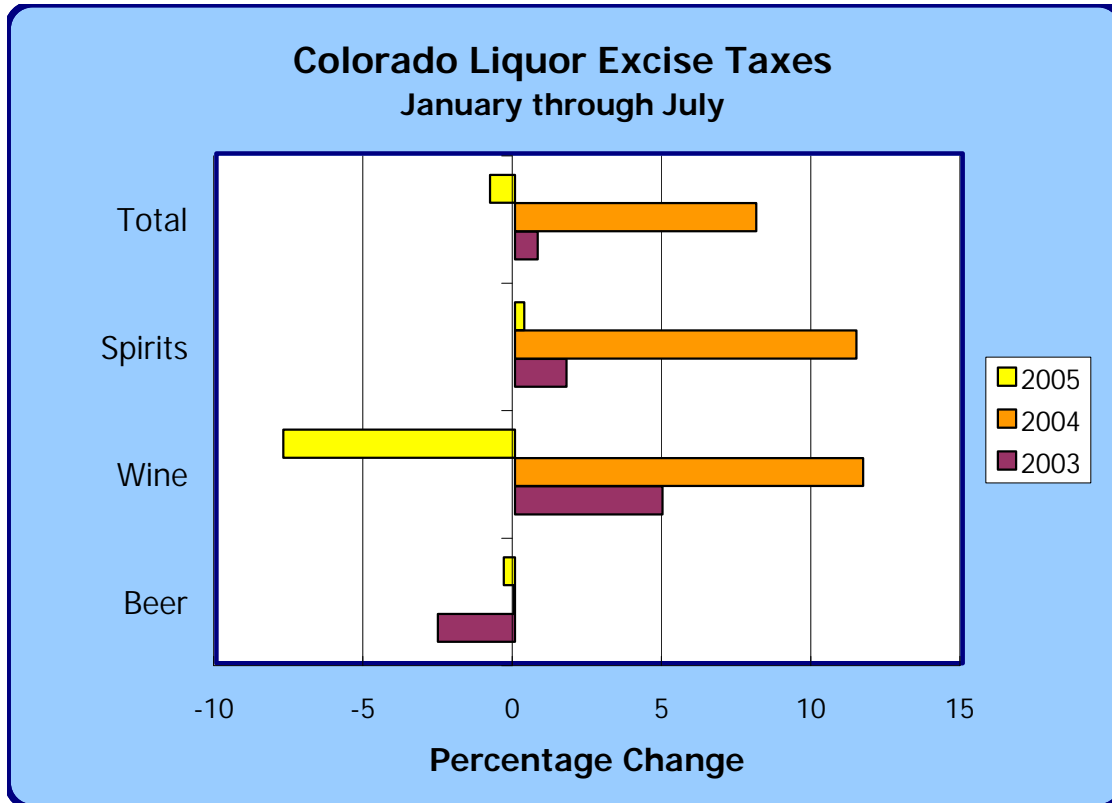


State of Colorado Department of Revenue



Comparison of Receipts with Previous Years

	July 2003	July 2004	July 2005
State License Fees	\$ 336,151	\$ 233,072	\$ 282,400
Local License Fees	299,718	232,166	295,952
Total Excise Tax	2,616,565	2,440,519	3,226,564
Total	\$ 3,252,433	\$ 2,905,757	\$ 3,804,915

Revenue and Consumption During July 2005

	Consumption	
	Revenue	Gallons
3.2% Beer	\$ 55,917	698,961
Repeal Beer	749,858	9,373,230
Spirituous Liquors	2,107,156	923,777
Hard Cider	982	12,281
Wine	270,877	976,266
Wine Surcharge	37,012	
Colorado Winery Surcharge	4,521	
Grape Excise	240	
Total	\$ 3,226,564	11,984,514

Excise Taxes Collected on Spirituous Liquors				
Month	2004	2005	Change	Percentage Change
January	\$ 1,660,489	\$ 1,387,513	\$ (272,976)	(16.4)
February	1,240,770	1,326,075	85,305	6.9
March	2,160,228	1,709,145	(451,083)	(20.9)
April	1,562,215	1,374,546	(187,669)	(12.0)
May	1,530,335	2,335,602	805,267	52.6
June	1,801,568	1,171,670	(629,898)	(35.0)
July	1,420,557	2,107,156	686,599	48.3
Totals	\$ 11,376,162	\$ 11,411,707	\$ 35,545	0.3

Excise Taxes Collected on Vinous Liquors				
Month	2004	2005	Change	Percentage Change
January	\$ 314,496	\$ 204,111	\$ (110,385)	(35.1)
February	279,605	272,826	(6,780)	(2.4)
March	380,976	371,066	(9,910)	(2.6)
April	412,325	266,033	(146,292)	(35.5)
May	184,055	273,424	89,369	48.6
June	368,887	343,414	(25,473)	(6.9)
July	276,073	313,633	37,560	13.6
August				
September				
October				
November				
December				
Totals	\$ 2,216,417	\$ 2,044,506	\$ (171,911)	(7.8)

Excise Taxes Collected on 3.2% and Repeal Beer				
Month	2004	2005	Change	Percentage Change
January	\$ 682,658	\$ 589,000	\$ (93,659)	(13.7)
February	600,884	680,717	79,833	13.3
March	731,730	613,897	(117,833)	(16.1)
April	554,594	773,412	218,817	39.5
May	1,073,862	762,362	(311,500)	(29.0)
June	711,268	854,972	143,704	20.2
July	743,889	805,775	61,886	8.3
August				
September				
October				
November				
December				
Totals	\$ 5,098,886	\$ 5,080,134	\$ (18,751)	(0.4)
Grand Total	\$ 18,691,464	\$ 18,536,347	\$ (155,117)	(0.8)

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.

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