## State of Colorado Department of Revenue



## Comparison of Receipts with Previous Years

|  | June 2003 | June 2004 | June 2005 |  |  |
| ---: | ---: | ---: | ---: | ---: | ---: |
|  |  |  |  |  |  |
| State License Fees | $\$$ | 268,837 | $\$$ | 218,554 | $\$$ |
| Local License Fees | $(10,432)^{*}$ | 202,592 |  | 178,0311 |  |
| Total Excise Tax | $2,789,115$ |  | $2,881,722$ | $2,370,056$ |  |
| Total | $\$$ | $3,047,520$ | $\$$ | $3,302,868$ | $\$$ |

\(\left.\begin{array}{|r|rr|}\hline \& \& Consumption <br>

\& \& Revenue\end{array}\right)\) Gallons | $3.2 \%$ Beer | $\$$ | 65,393 |
| ---: | ---: | ---: |
| Repeal Beer |  | 789,578 |
| Spirituous Liquors |  | $1,171,670$ |
| Hard Cider |  | 513,731 |
| Wine | 975 | 12,193 |
| Wine Surcharge | 299,567 | $1,079,666$ |
| Colorado Winery Surcharge | 41,102 |  |
| Grape Excise |  | 1,770 |
| Total | $\$$ | - |

[^0]| Excise Taxes Collected on Spirituous Liquors |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Month |  | FY 03-04 |  | FY 04-05 |  | Change | Percentage Change |
| July | \$ | 1,566,593 | \$ | 1,420,557 | \$ | $(146,037)$ | (9.3) |
| August |  | 1,525,811 |  | 1,716,400 |  | 190,589 | 12.5 |
| September |  | 1,448,163 |  | 1,579,306 |  | 131,143 | 9.1 |
| October |  | 1,146,585 |  | 918,630 |  | $(227,955)$ | (19.9) |
| November |  | 1,399,407 |  | 2,244,589 |  | 845,182 | 60.4 |
| December |  | 1,912,588 |  | 1,544,397 |  | $(368,191)$ | (19.3) |
| January |  | 1,660,489 |  | 1,387,513 |  | $(272,976)$ | (16.4) |
| February |  | 1,240,770 |  | 1,326,075 |  | 85,305 | 6.9 |
| March |  | 2,160,228 |  | 1,709,145 |  | $(451,083)$ | (20.9) |
| April |  | 1,562,215 |  | 1,374,546 |  | $(187,669)$ | (12.0) |
| May |  | 1,530,335 |  | 2,335,602 |  | 805,267 | 52.6 |
| June |  | 1,801,568 |  | 1,171,670 |  | $(629,898)$ | (35.0) |
| Totals | \$ | 18,954,753 | \$ | 18,728,430 | \$ | $(226,322)$ | (1.2) |


| Month | Excise Taxes Collected on Vinous Liquors |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | FY 03-04 |  | FY 04-05 |  | Change | Percentage Change |
| July | \$ | 280,421 | \$ | 276,073 | \$ | $(4,348)$ | (1.6) |
| August |  | 297,463 |  | 322,364 |  | 24,901 | 8.4 |
| September |  | 293,583 |  | 306,555 |  | 12,972 | 4.4 |
| October |  | 268,577 |  | 214,338 |  | $(54,239)$ | (20.2) |
| November |  | 278,354 |  | 461,511 |  | 183,157 | 65.8 |
| December |  | 430,779 |  | 432,807 |  | 2,029 | 0.5 |
| January |  | 314,496 |  | 204,111 |  | $(110,385)$ | (35.1) |
| February |  | 279,605 |  | 272,826 |  | $(6,780)$ | (2.4) |
| March |  | 380,976 |  | 371,066 |  | $(9,910)$ | (2.6) |
| April |  | 412,325 |  | 266,033 |  | $(146,292)$ | (35.5) |
| May |  | 184,055 |  | 273,424 |  | 89,369 | 48.6 |
| June |  | 368,887 |  | 343,414 |  | $(25,473)$ | (6.9) |
| Totals | \$ | 3,789,521 | \$ | 3,744,522 | \$ | $(44,999)$ | (1.2) |


| Excise Taxes Collected on 3.2\% and Repeal Beer |  |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Month |  | FY 03-04 |  | FY 04-05 | Change | Percentage |  |
| Change |  |  |  |  |  |  |  |
| July | $\$$ | 769,550 | $\$$ | 743,889 | $\$$ | $(25,661)$ | $(3.3)$ |
| August | 824,461 | 781,716 | $(42,745)$ | $(5.2)$ |  |  |  |
| September | 801,008 | 776,297 | $(24,711)$ | $(3.1)$ |  |  |  |
| October | 643,093 | 621,198 | $(21,895)$ | $(3.4)$ |  |  |  |
| November | 595,050 | 689,865 | 94,815 | 15.9 |  |  |  |
| December | 677,632 | 584,023 | $(93,609)$ | $(13.8)$ |  |  |  |
| January | 682,658 | 589,000 | $(93,659)$ | $(13.7)$ |  |  |  |
| February | 600,884 | 680,717 | 79,833 | 13.3 |  |  |  |
| March | 731,730 | 613,897 | $(117,833)$ | $(16.1)$ |  |  |  |
| April | 554,594 | 773,412 | 218,817 | 39.5 |  |  |  |
| May | $1,073,862$ |  | 762,362 | $(311,500)$ | $(29.0)$ |  |  |
| June | 711,268 | 854,972 | 143,704 | 20.2 |  |  |  |
| Totals | $\$$ | $8,665,791$ | $\$$ | $8,471,348$ | $\$$ | $(194,443)$ | $(2.2)$ |
| Grand Total | $\$$ | $\mathbf{3 1 , 4 1 0 , 0 6 5}$ | $\$$ | $\mathbf{3 0 , 9 4 4 , 3 0 0}$ | $\$$ | $(465,765)$ | $(1.5)$ |

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.


[^0]:    * The negative balance in local license fees reflects transfers that were made to correctly classify general and cash funds.

