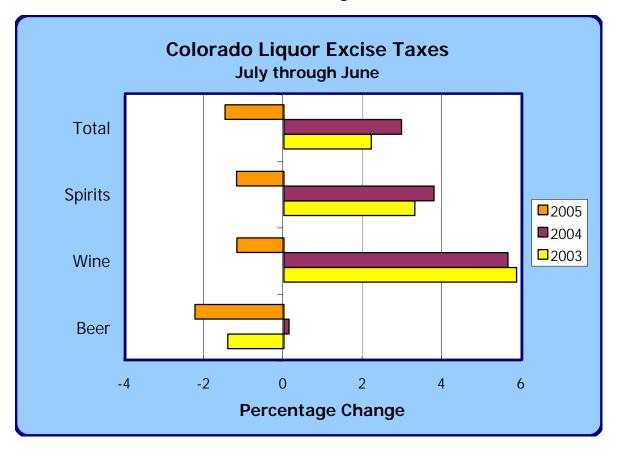
State of Colorado Department of Revenue



Comparison of Receipts with Previous Years

	June 2003	June 2004	June 2005		
State License Fees	\$ 268,837	\$ 218,554	\$	158,711	
Local License Fees	(10,432)*	202,592		178,032	
Total Excise Tax	2,789,115	2,881,722		2,370,056	
Total	\$ 3,047,520	\$ 3,302,868	\$	2,706,799	

		Consumption
	Revenu	e Gallons
3.2% Beer	\$ 65,393	817,419
Repeal Beer	789,578	9,869,731
Spirituous Liquors	1,171,670	513,660
Hard Cider	975	12,193
Wine	299,567	1,079,666
Wine Surcharge	41,102	
Colorado Winery Surcharge	1,770	1
Grape Excise	-	
Total	\$ 2,370,056	12,292,669

st The negative balance in local license fees reflects transfers that were made to correctly classify general and cash funds.

	Excise Taxe	s C	ollected on S _l	pirit	tuous Liquor	`s
						Percentage
Month	FY 03-04		FY 04-05		Change	Change
July	\$ 1,566,593	\$	1,420,557	\$	(146,037)	(9.3)
August	1,525,811		1,716,400		190,589	12.5
September	1,448,163		1,579,306		131,143	9.1
October	1,146,585		918,630		(227,955)	(19.9)
November	1,399,407		2,244,589		845,182	60.4
December	1,912,588		1,544,397		(368,191)	(19.3)
January	1,660,489		1,387,513		(272,976)	(16.4)
February	1,240,770		1,326,075		85,305	6.9
March	2,160,228		1,709,145		(451,083)	(20.9)
April	1,562,215		1,374,546		(187,669)	(12.0)
May	1,530,335		2,335,602		805,267	52.6
June	1,801,568		1,171,670		(629,898)	(35.0)
Totals	\$ 18,954,753	\$	18,728,430	\$	(226,322)	(1.2)

Excise Taxes Collected on Vinous Liquors							
							Percentage
Month		FY 03-04		FY 04-05		Change	Change
July	\$	280,421	\$	276,073	\$	(4,348)	(1.6)
August		297,463		322,364		24,901	8.4
September		293,583		306,555		12,972	4.4
October		268,577		214,338		(54,239)	(20.2)
November		278,354		461,511		183,157	65.8
December		430,779		432,807		2,029	0.5
January		314,496		204,111		(110,385)	(35.1)
February		279,605		272,826		(6,780)	(2.4)
March		380,976		371,066		(9,910)	(2.6)
April		412,325		266,033		(146,292)	(35.5)
May		184,055		273,424		89,369	48.6
June		368,887		343,414		(25,473)	(6.9)
Totals	\$	3,789,521	\$	3,744,522	\$	(44,999)	(1.2)

Excise Taxes Collected on 3.2% and Repeal Beer							
							Percentage
Month		FY 03-04		FY 04-05		Change	Change
July	\$	769,550	\$	743,889	\$	(25,661)	(3.3)
August		824,461		781,716		(42,745)	(5.2)
September		801,008		776,297		(24,711)	(3.1)
October		643,093		621,198		(21,895)	(3.4)
November		595,050		689,865		94,815	15.9
December		677,632		584,023		(93,609)	(13.8)
January		682,658		589,000		(93,659)	(13.7)
February		600,884		680,717		79,833	13.3
March		731,730		613,897		(117,833)	(16.1)
April		554,594		773,412		218,817	39.5
May		1,073,862		762,362		(311,500)	(29.0)
June		711,268		854,972		143,704	20.2
Totals	\$	8,665,791	\$	8,471,348	\$	(194,443)	(2.2)
Grand Total	\$	31,410,065	\$	30,944,300	\$	(465,765)	(1.5)

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.

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