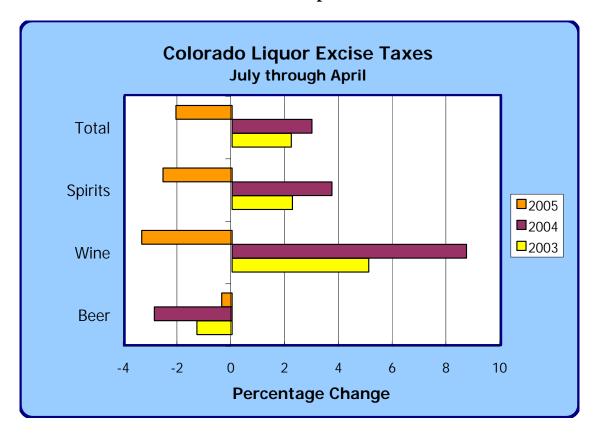
State of Colorado Department of Revenue



Comparison of Receipts with Previous Years

	April 2003			April 2004	April 2005		
State License Fees	\$	320,578	\$	287,787	\$	311,493	
Local License Fees		71,818		279,903		331,439	
Total Excise Tax		2,630,435		2,529,134		2,413,990	
Total	\$	3,022,830	\$	3,096,825	\$	3,056,921	

		Consumption
	Revenue	Gallons
3.2% Beer	\$ 45,024	562,801
Repeal Beer	728,387	9,104,843
Spirituous Liquors	1,374,546	602,601
Hard Cider	207	2,589
Wine	218,667	788,097
Wine Surcharge	41,394	
Colorado Winery Surcharge	4,025	
Grape Excise	1,738	
Total	\$ 2,413,990	11,060,931

	Excise Taxes Collected on Spirituous Liquors						
						Percentage	
Month	FY 03-04		FY 04-05		Change	Change	
July	\$ 1,566,593	\$	1,420,557	\$	(146,037)	(9.3)	
August	1,525,811		1,716,400		190,589	12.5	
September	1,448,163		1,579,306		131,143	9.1	
October	1,146,585		918,630		(227,955)	(19.9)	
November	1,399,407		2,244,589		845,182	60.4	
December	1,912,588		1,544,397		(368,191)	(19.3)	
January	1,660,489		1,387,513		(272,976)	(16.4)	
February	1,240,770		1,326,075		85,305	6.9	
March	2,160,228		1,709,145		(451,083)	(20.9)	
April	1,562,215		1,374,546		(187,669)	(12.0)	
May							
June							
Totals	\$ 15,622,849	\$	15,221,158	\$	(401,691)	(2.6)	

Excise Taxes Collected on Vinous Liquors							
						Percentage	
Month	FY 03-04		FY 04-05		Change	Change	
July	\$ 280,421	\$	276,073	\$	(4,348)	(1.6)	
August	297,463		322,364		24,901	8.4	
September	293,583		306,555		12,972	4.4	
October	268,577		214,338		(54,239)	(20.2)	
November	278,354		461,511		183,157	65.8	
December	430,779		432,807		2,029	0.5	
January	314,496		204,111		(110,385)	(35.1)	
February	279,605		272,826		(6,780)	(2.4)	
March	380,976		371,066		(9,910)	(2.6)	
April	412,325		266,033		(146,292)	(35.5)	
May							
June							
Totals	\$ 3,236,579	\$	3,127,684	\$	(108,895)	(3.4)	

Excise Taxes Collected on 3.2% and Repeal Beer							
							Percentage
Month		FY 03-04		FY 04-05		Change	Change
July	\$	769,550	\$	743,889	\$	(25,661)	(3.3)
August		824,461		781,716		(42,745)	(5.2)
September		801,008		776,297		(24,711)	(3.1)
October		643,093		621,198		(21,895)	(3.4)
November		595,050		689,865		94,815	15.9
December		677,632		584,023		(93,609)	(13.8)
January		682,658		589,000		(93,659)	(13.7)
February		600,884		680,717		79,833	13.3
March		731,730		613,897		(117,833)	(16.1)
April		554,594		773,412		218,817	39.5
May							
June							
Totals	\$	6,880,661	\$	6,854,014	\$	(26,647)	(0.4)
Grand Total	\$	25,740,090	\$	25,202,856	\$	(537,234)	(2.1)

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.

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