## State of Colorado Department of Revenue



Comparison of Receipts with Previous Years

|  |  | April 2003 |  | April 2004 | April 2005 |
| ---: | ---: | ---: | ---: | ---: | ---: |
|  |  |  |  |  |  |
| State License Fees | $\$$ | 320,578 | $\$$ | 287,787 | $\$$ |
| Local License Fees |  | 71,818 |  | 279,903 |  |
| Total Excise Tax | $2,630,435$ |  | $2,529,134$ | 331,439 |  |
| Total | $\$$ | $3,022,830$ | $\$$ | $3,096,825$ | $\$$ |


|  |  | Consumption |
| ---: | ---: | ---: |
|  | Revenue | Gallons |
| $3.2 \%$ Beer | $\$$ | 45,024 |
| Repeal Beer | 562,801 |  |
| Spirituous Liquors | 728,387 | $9,104,843$ |
| Hard Cider | $1,374,546$ | 602,601 |
| Wine | 207 | 2,589 |
| Wine Surcharge | 218,667 | 788,097 |
| Colorado Winery Surcharge | 41,394 |  |
| Grape Excise | 4,025 |  |
| Total | $\$$ | 1,738 |


| Excise Taxes Collected on Spirituous Liquors |  |  |  |  |  |
| ---: | :---: | :---: | :---: | :---: | ---: |
| Month | FY 03-04 | FY 04-05 | Change | Percentage |  |
| Change |  |  |  |  |  |
| July | $\$$ | $1,566,593$ | $\$$ | $1,420,557$ | $\$$ |
| August | $1,525,811$ | $1,716,400$ | $190,537)$ | $(9.3)$ |  |
| September | $1,448,163$ | $1,579,306$ | 131,143 | 12.5 |  |
| October | $1,146,585$ | 918,630 | $(227,955)$ | $(19.9)$ |  |
| November | $1,399,407$ | $2,244,589$ | 845,182 | 60.4 |  |
| December | $1,912,588$ | $1,544,397$ | $(368,191)$ | $(19.3)$ |  |
| January | $1,660,489$ | $1,387,513$ | $(272,976)$ | $(16.4)$ |  |
| February | $1,240,770$ | $1,326,075$ | 85,305 | 6.9 |  |
| March | $2,160,228$ | $1,709,145$ | $(451,083)$ | $(20.9)$ |  |
| April | $1,562,215$ | $1,374,546$ | $(187,669)$ | $(12.0)$ |  |
| May |  |  |  |  |  |
| June |  |  |  |  | $(2.6)$ |
| Totals | $\$$ | $15,622,849$ | $\$$ | $15,221,158$ | $\$$ |


| Excise Taxes Collected on Vinous Liquors |  |  |  |  |  |
| ---: | :---: | :---: | :---: | :---: | ---: |
| Month | FY 03-04 | FY 04-05 | Change | Percentage |  |
| Change |  |  |  |  |  |
| July | $\$$ | 280,421 | $\$$ | 276,073 | $\$$ |
| August | 297,463 | 322,364 | 24,901 | $(1.6)$ |  |
| September | 293,583 | 306,555 | 12,972 | 8.4 |  |
| October | 268,577 | 214,338 | $(54,239)$ | $(20.2)$ |  |
| November | 278,354 | 461,511 | 183,157 | 65.8 |  |
| December | 430,779 | 432,807 | 2,029 | 0.5 |  |
| January | 314,496 | 204,111 | $(110,385)$ | $(35.1)$ |  |
| February | 279,605 | 272,826 | $(6,780)$ | $(2.4)$ |  |
| March | 380,976 | 371,066 | $(9,910)$ | $(2.6)$ |  |
| April | 412,325 | 266,033 | $(146,292)$ | $(35.5)$ |  |
| May |  |  |  |  |  |
| June |  |  |  |  |  |
| Totals | $\$$ | $3,236,579$ | $\$$ | $3,127,684$ | $\$$ |
|  |  |  |  | $(108,895)$ | $(3.4)$ |


| Excise Taxes Collected on 3.2\% and Repeal Beer |  |  |  |  |  |
| ---: | :---: | :---: | :---: | :---: | ---: |
| Month | FY 03-04 | FY 04-05 | Change | Percentage |  |
| Change |  |  |  |  |  |
| July | $\$$ | 769,550 | $\$$ | 743,889 | $\$$ |
| August | 824,461 | 781,716 | $(42,661)$ | $(3.3)$ |  |
| September | 801,008 | 776,297 | $(24,711)$ | $(5.2)$ |  |
| October | 643,093 | 621,198 | $(21,895)$ | $(3.1)$ |  |
| November | 595,050 | 689,865 | 94,815 | 15.9 |  |
| December | 677,632 | 584,023 | $(93,609)$ | $(13.8)$ |  |
| January | 682,658 | 589,000 | $(93,659)$ | $(13.7)$ |  |
| February | 600,884 | 680,717 | 79,833 | 13.3 |  |
| March | 731,730 | 613,897 | $(117,833)$ | $(16.1)$ |  |
| April | 554,594 | 773,412 | 218,817 | 39.5 |  |
| May |  |  |  |  |  |
| June |  |  |  |  |  |
| Totals | $\$$ | $6,880,661$ | $\$$ | $6,854,014$ | $\$$ |
| Grand Total | $\$$ | $\mathbf{2 5 , 7 4 0 , 0 9 0}$ | $\$$ | $\mathbf{2 5 , 2 0 2 , 8 5 6}$ | $\$$ |

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.

