

State of Colorado Department of Revenue

Comparison of Receipts with Previous Years

	March 2003			March 2004	March 2005		
State License Fees	\$	375,644	\$	201,510	\$	131,170	
Local License Fees		65,995		199,595		120,373	
Total Excise Tax		2,261,192		3,272,935		2,694,108	
Total	\$	2,702,830	\$	3,674,040	\$	2,945,651	

		Consumption
	Revenue	*
3.2% Beer	\$ 40,490	506,131
Repeal Beer	573,407	7,167,586
Spirituous Liquors	1,709,145	749,289
Hard Cider	1,369	17,107
Wine	347,217	1,251,402
Wine Surcharge	21,800	
Colorado Winery Surcharge	676	
Grape Excise	5	
Total	\$ 2,694,108	9,691,515

	Exc	ise Tax	es C	ollected on S	piri	tuous Liquor	s
							Percentage
Month	F	Y 03-04		FY 04-05		Change	Change
July	\$ 1,5	66,593	\$	1,420,557	\$	(146,037)	(9.3)
August	1,5	25,811		1,716,400		190,589	12.5
September	1,4	48,163		1,579,306		131,143	9.1
October	1,1	46,585		918,630		(227,955)	(19.9)
November	1,3	99,407		2,244,589		845,182	60.4
December	1,9	12,588		1,544,397		(368,191)	(19.3)
January	1,6	60,489		1,387,513		(272,976)	(16.4)
February	1,2	40,770		1,326,075		85,305	6.9
March	2,1	60,228		1,709,145		(451,083)	(20.9)
April							
May							
June							
Totals	\$ 14,0	60,634	\$	13,846,612	\$	(214,023)	(1.5)

					Percentage
Month		FY 03-04	FY 04-05	Change	Change
July	\$	280,421	\$ 276,073	\$ (4,348)	(1.6)
August		297,463	322,364	24,901	8.4
September		293,583	306,555	12,972	4.4
October		268,577	214,338	(54,239)	(20.2)
November		278,354	461,511	183,157	65.8
December		430,779	432,807	2,029	0.5
January		314,496	204,111	(110,385)	(35.1)
February		279,605	272,826	(6,780)	(2.4)
March		380,976	371,066	(9,910)	(2.6)
April					
May					
June					
Totals	\$ 2	,824,255	\$ 2,861,652	\$ 37,397	1.3

	Excise Taxes Collected on 3.2% and Repeal Beer								
							Percentage		
Month		FY 03-04		FY 04-05		Change	Change		
July	\$	769,550	\$	743,889	\$	(25,661)	(3.3)		
August		824,461		781,716		(42,745)	(5.2)		
September		801,008		776,297		(24,711)	(3.1)		
October		643,093		621,198		(21,895)	(3.4)		
November		595,050		689,865		94,815	15.9		
December		677,632		584,023		(93,609)	(13.8)		
January		682,658		589,000		(93,659)	(13.7)		
February		600,884		680,717		79,833	13.3		
March		731,730		613,897		(117,833)	(16.1)		
April									
May									
June									
Totals	\$	6,326,067	\$	6,080,602	\$	(245,464)	(3.9)		
Grand Total	\$	23,210,956	\$	22,788,865	\$	(422,090)	(1.8)		

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.

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