

State of Colorado Department of Revenue

Comparison of Receipts with Previous Years

	November 20	002 No	ovember 2003	November 2004		
State License Fees	\$ 200	,375 \$	248,520	\$	238,100	
Local License Fees	205	,079	288,429		242,548	
Total Excise Tax	1,835	,942	2,272,811		3,395,965	
Total	\$ 2,241	,396 \$	2,809,760	\$	3,876,613	

Revenue and Consumption During November 2004

		Consumption
	Revenue	e Gallons
3.2% Beer	\$ 40,952	511,896
Repeal Beer	648,913	8,111,416
Spirituous Liquors	2,244,589	984,028
Hard Cider	1,400	17,502
Wine	400,563	1,443,665
Wine Surcharge	55,320	
Colorado Winery Surcharge	1,885	
Grape Excise	2,344	
Total	\$ 3,395,965	11,068,507

Excise Taxes Collected on Spirituous Liquors							
							Percentage
Month		2003		2004		Change	Change
January	\$	1,192,092	\$	1,660,489	\$	468,397	39.3
February		1,302,853		1,240,770		(62,083)	(4.8)
March		1,382,004		2,160,228		778,224	56.3
April		1,564,326		1,562,215		(2,111)	(0.1)
May		1,476,223		1,530,335		54,113	3.7
June		1,723,997		1,801,568		77,571	4.5
July		1,566,593		1,420,557		(146,037)	(9.3)
August		1,525,811		1,716,400		190,589	12.5
September		1,448,163		1,579,306		131,143	9.1
October		1,146,585		918,630		(227,955)	(19.9)
November		1,399,407		2,244,589		845,182	60.4
December							
Totals	\$	15,728,054	\$	17,835,088	\$	2,107,034	13.4

	Excise Ta	axe	s Collected or	ı V	inous Liquors	
						Percentage
Month	2003		2004		Change	Change
January	\$ 258,716	\$	314,496	\$	55,780	21.6
February	254,329		279,605		25,276	9.9
March	281,736		380,976		99,241	35.2
April	299,809		412,325		112,516	37.5
May	289,684		184,055		(105,628)	(36.5)
June	320,228		368,887		48,659	15.2
July	280,421		276,073		(4,348)	(1.6)
August	297,463		322,364		24,901	8.4
September	293,583		306,555		12,972	4.4
October	268,577		214,338		(54,239)	(20.2)
November	278,354		461,511		183,157	65.8
December						
Totals	\$ 3,122,900	\$	3,521,186	\$	398,286	12.8

Excise Taxes Collected on 3.2% and Repeal Beer							
							Percentage
Month		2003		2004		Change	Change
January	\$	663,641	\$	682,658	\$	19,018	2.9
February		735,016		600,884		(134,132)	(18.2)
March		597,452		731,730		134,278	22.5
April		766,300		554,594		(211,706)	(27.6)
May		824,007		1,073,862		249,855	30.3
June		744,890		711,268		(33,623)	(4.5)
July		769,550		743,889		(25,661)	(3.3)
August		824,461		781,716		(42,745)	(5.2)
September		801,008		776,297		(24,711)	(3.1)
October		643,093		621,198		(21,895)	(3.4)
November		595,050		689,865		94,815	15.9
December							
Totals	\$	7,964,469	\$	7,967,962	\$	3,493	0.0
Grand Tota	\$	26,815,422	\$	29,324,235	\$	2,508,813	9.4

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.

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