

State of Colorado Department of Revenue

Comparison of Receipts with Previous Years

	October 2002			October 2003	October 2004		
State License Fees	\$	200,974	\$	270,684	\$	213,296	
Local License Fees		243,903		300,885		251,965	
Total Excise Tax		2,620,937		2,058,256		1,754,166	
Total	\$	3,065,814	\$	2,629,825	\$	2,219,428	

Revenue and Consumption During October 2004

		Consumption
	Revenu	e Gallons
3.2% Beer	\$ 40,972	2 512,155
Repeal Beer	580,226	5 7,252,819
Spirituous Liquors	918,630	402,728
Hard Cider	250	3,126
Wine	184,305	664,251
Wine Surcharge	25,213	3
Colorado Winery Surcharge	2,006	5
Grape Excise	2,564	Ļ
Total	\$ 1,754,166	5 8,835,080

Excise Taxes Collected on Spirituous Liquors							
							Percentage
Month		2003		2004		Change	Change
January	\$	1,192,092	\$	1,660,489	\$	468,397	39.3
February		1,302,853		1,240,770		(62,083)	(4.8)
March		1,382,004		2,160,228		778,224	56.3
April		1,564,326		1,562,215		(2,111)	(0.1)
May		1,476,223		1,530,335		54,113	3.7
June		1,723,997		1,801,568		77,571	4.5
July		1,566,593		1,420,557		(146,037)	(9.3)
August		1,525,811		1,716,400		190,589	12.5
September		1,448,163		1,579,306		131,143	9.1
October		1,146,585		918,630		(227,955)	(19.9)
November							
December							
Totals	\$	14,328,647	\$	15,590,498	\$	1,261,852	8.8

	Excise Ta	ixes	Collected on	Vir	nous Liquors	
						Percentage
Month	2003		2004		Change	Change
January	\$ 258,716	\$	314,496	\$	55,780	21.6
February	254,329		279,605		25,276	9.9
March	281,736		380,976		99,241	35.2
April	299,809		412,325		112,516	37.5
May	289,684		184,055		(105,628)	(36.5)
June	320,228		368,887		48,659	15.2
July	280,421		276,073		(4,348)	(1.6)
August	297,463		322,364		24,901	8.4
September	293,583		306,555		12,972	4.4
October	268,577		214,338		(54,239)	(20.2)
November						
December						
Totals	\$ 2,844,546	\$	3,059,675	\$	215,129	7.6

Excise Taxes Collected on 3.2% and Repeal Beer							
							Percentage
Month		2003		2004		Change	Change
January	\$	663,641	\$	682,658	\$	19,018	2.9
February		735,016		600,884		(134,132)	(18.2)
March		597,452		731,730		134,278	22.5
April		766,300		554,594		(211,706)	(27.6)
May		824,007		1,073,862		249,855	30.3
June		744,890		711,268		(33,623)	(4.5)
July		769,550		743,889		(25,661)	(3.3)
August		824,461		781,716		(42,745)	(5.2)
September		801,008		776,297		(24,711)	(3.1)
October		643,093		621,198		(21,895)	(3.4)
November							
December							
Totals	\$	7,369,419	\$	7,278,097	\$	(91,322)	(1.2)
Grand Total	\$	24,542,611	\$	25,928,270	\$	1,385,659	5.6

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.

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