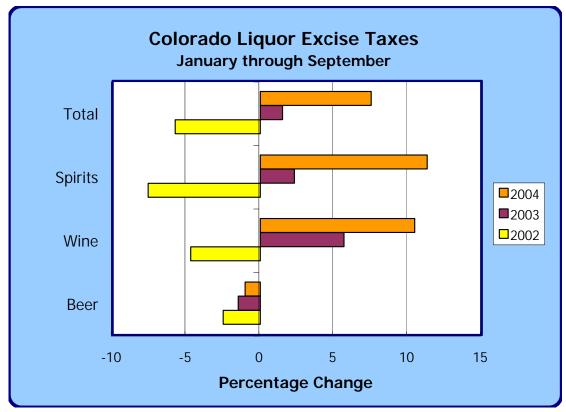
State of Colorado Department of Revenue



Comparison of Receipts with Previous Years

	September 2002	September 2003	September 2004	
State License Fees	\$ 271,591	\$ 196,755	\$ 262,389	
Local License Fees	282,297	174,530	252,146	
Total Excise Tax	2,860,696	2,542,754	2,662,159	
Total	\$ 3,414,585	\$ 2,914,039	\$ 3,176,693	

Revenue and Consumption During September 2004

		Consumption
	Revenue	Gallons
3.2% Beer	\$ 53,925	674,064
Repeal Beer	722,372	9,029,653
Spirituous Liquors	1,579,306	692,368
Hard Cider	813	10,158
Wine	264,406	952,942
Wine Surcharge	35,136	
Colorado Winery Surcharge	2,515	
Grape Excise	3,687	
Total	\$ 2,662,159	11,359,185

	Excise Taxes Collected on Spirituous Liquors						
							Percentage
Month		2003		2004		Change	Change
January	\$	1,192,092	\$	1,660,489	\$	468,397	39.3
February		1,302,853		1,240,770		(62,083)	(4.8)
March		1,382,004		2,160,228		778,224	56.3
April		1,564,326		1,562,215		(2,111)	(0.1)
May		1,476,223		1,530,335		54,113	3.7
June		1,723,997		1,801,568		77,571	4.5
July		1,566,593		1,420,557		(146,037)	(9.3)
August		1,525,811		1,716,400		190,589	12.5
September		1,448,163		1,579,306		131,143	9.1
October							
November							
December							
Totals	\$	13,182,061	\$	14,671,868	\$	1,489,807	11.3

Excise Taxes Collected on Vinous Liquors							
							Percentage
Month		2003		2004		Change	Change
January	\$	258,716	\$	314,496	\$	55,780	21.6
February		254,329		279,605		25,276	9.9
March		281,736		380,976		99,241	35.2
April		299,809		412,325		112,516	37.5
May		289,684		184,055		(105,628)	(36.5)
June		320,228		368,887		48,659	15.2
July		280,421		276,073		(4,348)	(1.6)
August		297,463		322,364		24,901	8.4
September		293,583		306,555		12,972	4.4
October							
November							
December							
Totals	\$	2,575,968	\$	2,845,337	\$	269,368	10.5

Excise Taxes Collected on 3.2% and Repeal Beer							
							Percentage
Month		2003		2004		Change	Change
January	\$	663,641	\$	682,658	\$	19,018	2.9
February		735,016		600,884		(134,132)	(18.2)
March		597,452		731,730		134,278	22.5
April		766,300		554,594		(211,706)	(27.6)
May		824,007		1,073,862		249,855	30.3
June		744,890		711,268		(33,623)	(4.5)
July		769,550		743,889		(25,661)	(3.3)
August		824,461		781,716		(42,745)	(5.2)
September		801,008		776,297		(24,711)	(3.1)
October							
November							
December							
Totals	\$	6,726,326	\$	6,656,899	\$	(69,427)	(1.0)
Grand Tota	\$	22,484,355	\$	24,174,103	\$	1,689,748	7.5

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.

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