State of Colorado Department of Revenue


Comparison of Receipts with Previous Years

|  | September 2002 | September 2003 | September 2004 |  |  |
| ---: | ---: | ---: | ---: | ---: | ---: |
|  |  |  |  |  |  |
| State License Fees | $\$$ | 271,591 | $\$$ | 196,755 | $\$$ |
| Local License Fees | 282,297 |  | 174,530 |  | 252,389 |
| Total Excise Tax | $2,860,696$ |  | $2,542,754$ | $2,662,159$ |  |
| Total | $\$$ | $3,414,585$ | $\$$ | $2,914,039$ | $\$$ |

Revenue and Consumption During September 2004

|  |  | Consumption |
| ---: | ---: | ---: |
|  | Revenue | Gallons |
| $3.2 \%$ Beer | $\$$ | 53,925 |
| Repeal Beer | 674,064 |  |
| Spirituous Liquors | 722,372 | $9,029,653$ |
| Hard Cider | $1,579,306$ | 692,368 |
| Wine | 813 | 10,158 |
| Wine Surcharge | 264,406 | 952,942 |
| Colorado Winery Surcharge | 35,136 |  |
| Grape Excise | 2,515 |  |
| Total | $\$$ | 3,687 |


| Excise Taxes Collected on Spirituous Liquors |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Month |  | 2003 |  | 2004 |  |  | Percentage |
| January | \$ | 1,192,092 | \$ | 1,660,489 | \$ | 468,397 | 39.3 |
| February |  | 1,302,853 |  | 1,240,770 |  | $(62,083)$ | (4.8) |
| March |  | 1,382,004 |  | 2,160,228 |  | 778,224 | 56.3 |
| April |  | 1,564,326 |  | 1,562,215 |  | $(2,111)$ | (0.1) |
| May |  | 1,476,223 |  | 1,530,335 |  | 54,113 | 3.7 |
| June |  | 1,723,997 |  | 1,801,568 |  | 77,571 | 4.5 |
| July |  | 1,566,593 |  | 1,420,557 |  | $(146,037)$ | (9.3) |
| August |  | 1,525,811 |  | 1,716,400 |  | 190,589 | 12.5 |
| September |  | 1,448,163 |  | 1,579,306 |  | 131,143 | 9.1 |
| October <br> November |  |  |  |  |  |  |  |
| December |  |  |  |  |  |  |  |
| Totals | \$ | 13,182,061 | \$ | 14,671,868 | , | 1,489,807 | 11.3 |


| Excise Taxes Collected on Vinous Liquors |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| Month |  |  |  |  |  | 2003 |
|  | 2004 | Change | Percentage |  |  |  |
| Change |  |  |  |  |  |  |
| January | $\$$ | 258,716 | $\$$ | 314,496 | $\$$ | 55,780 |
| February | 254,329 | 279,605 | 25,276 | 9.9 |  |  |
| March | 281,736 | 380,976 | 99,241 | 35.2 |  |  |
| April | 299,809 | 412,325 | 112,516 | 37.5 |  |  |
| May | 289,684 | 184,055 | $(105,628)$ | $(36.5)$ |  |  |
| June | 320,228 | 368,887 | 48,659 | 15.2 |  |  |
| July | 280,421 | 276,073 | $(4,348)$ | $(1.6)$ |  |  |
| August | 297,463 | 322,364 | 24,901 | 8.4 |  |  |
| September | 293,583 | 306,555 | 12,972 | 4.4 |  |  |
| October |  |  |  |  |  |  |
| November |  |  |  |  |  |  |
| December |  |  |  |  |  |  |
| Totals | $\$$ | $2,575,968$ | $\$$ | $2,845,337$ | $\$$ | 269,368 |


| Excise Taxes Collected on 3.2\% and Repeal Beer |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| Month |  | 2003 |  | 2004 | Change | Percentage |
| Change |  |  |  |  |  |  |
| January | $\$$ | 663,641 | $\$$ | 682,658 | $\$$ | 19,018 |
| February | 735,016 | 600,884 | $(134,132)$ | $(18.2)$ |  |  |
| March | 597,452 | 731,730 | 134,278 | 22.5 |  |  |
| April | 766,300 | 554,594 | $(211,706)$ | $(27.6)$ |  |  |
| May | 824,007 | $1,073,862$ | 249,855 | 30.3 |  |  |
| June | 744,890 | 711,268 | $(33,623)$ | $(4.5)$ |  |  |
| July | 769,550 | 743,889 | $(25,661)$ | $(3.3)$ |  |  |
| August | 824,461 | 781,716 | $(42,745)$ | $(5.2)$ |  |  |
| September | 801,008 | 776,297 | $(24,711)$ | $(3.1)$ |  |  |
| October |  |  |  |  |  |  |
| November |  |  |  |  |  |  |
| December |  |  |  |  |  |  |
| Totals | $\$$ | $6,726,326$ | $\$$ | $6,656,899$ | $\$$ | $(69,427)$ |
| Grand Tota $\$$ | $\mathbf{2 2 , 4 8 4 , 3 5 5}$ | $\$$ | $\mathbf{2 4 , 1 7 4 , 1 0 3}$ | $\$ \mathbf{1 , 6 8 9 , 7 4 8}$ | $\mathbf{7 . 5}$ |  |

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.

