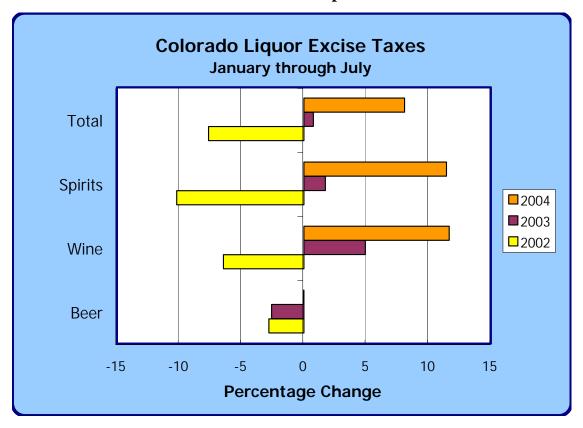
State of Colorado Department of Revenue



Comparison of Receipts with Previous Years

	July 2002	July 2003	July 2004		
State License Fees	\$ 209,539	\$ 336,151	\$	233,072	
Local License Fees	221,800	299,718		232,166	
Total Excise Tax	2,846,727	2,616,565		2,440,519	
Total	\$ 3,278,066	\$ 3,252,434	\$	2,905,757	

Revenue and Consumption During July 2004

		Consumption		
	Revenue Gallons			
3.2% Beer	\$ 52,466	655,819		
Repeal Beer	691,424	8,642,795		
Spirituous Liquors	1,420,557	622,772		
Hard Cider	905	11,311		
Wine	239,770	864,154		
Wine Surcharge	32,578			
Colorado Winery Surcharge	2,517			
Grape Excise	304			
Total	\$ 2,440,521	10,796,851		

Excise Taxes Collected on Spirituous Liquors							
							Percentage
Month		2003		2004		Change	Change
January	\$	1,192,092	\$	1,660,489	\$	468,397	39.3
February		1,302,853		1,240,770		(62,083)	(4.8)
March		1,382,004		2,160,228		778,224	56.3
April		1,564,326		1,562,215		(2,111)	(0.1)
May		1,476,223		1,530,335		54,113	3.7
June		1,723,997		1,801,568		77,571	4.5
July		1,566,593		1,420,557		(146,037)	(9.3)
August							
September							
October							
November							
December							
Totals	\$	10,208,087	\$	11,376,162	\$	1,168,074	11.4

Excise Taxes Collected on Vinous Liquors							
							Percentage
Month		2003		2004		Change	Change
January	\$	258,716	\$	314,496	\$	55,780	21.6
February		254,329		279,605		25,276	9.9
March		281,736		380,976		99,241	35.2
April		299,809		412,325		112,516	37.5
May		289,684		184,055		(105,628)	(36.5)
June		320,228		368,887		48,659	15.2
July		280,421		276,073		(4,348)	(1.6)
August							
September							
October							
November							
December							
Totals	\$	1,984,922	\$	2,216,417	\$	231,495	11.7

Excise Taxes Collected on 3.2% and Repeal Beer							
							Percentage
Month		2003		2004		Change	Change
January	\$	663,641	\$	682,658	\$	19,018	2.9
February		735,016		600,884		(134,132)	(18.2)
March		597,452		731,730		134,278	22.5
April		766,300		554,594		(211,706)	(27.6)
May		824,007		1,073,862		249,855	30.3
June		744,890		711,268		(33,623)	(4.5)
July		769,550		743,889		(25,661)	(3.3)
August							
September							
October							
November							
December							
Totals	\$	5,100,857	\$	5,098,886	\$	(1,971)	(0.0)
Grand Total	\$	17,293,866	\$	18,691,464	\$	1,397,598	8.1

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.

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