Colorado Department of Revenue Office of Research and Analysis Monthly State Motor Fuel Gallons and Receipts

Percent

3.4%

34.6%

-44.3%

12.2%

-0.2%

-3.3%

1.1%

-0.9%

30.2%

-2.4%

1,576,373,434 204,445,417

1,337,166,561

\$ 236,171,561

\$ 290,576,189

34,761,456

5,317,391

53,554,239

108,032

742,357

December 2012 FY12-13 YTD FY11-12 YTD Change

| GASOLINE/ | Gross Gallons | 179,374,838 | 1,105,579,578 | 1,108,133,749 | -0.2% |
|-------------------|-----------------------------|-------------|---------------|---------------|--------|
| GASOHOL | Exemptions/Deductions | 8,999,635 | 50,020,107 | 47,589,102 | 5.1% |
| | Refunds | 2,005,499 | 6,965,456 | 10,322,021 | -32.5% |
| | Net Gallons | 168,369,704 | 1,048,594,015 | 1,050,222,626 | -0.2% |
| DIESEL: | Gross Gallons | 46,549,552 | 310,547,942 | 322,268,263 | -3.6% |
| | Exemptions/Deductions | 8,279,503 | 46,339,753 | 52,335,783 | -11.5% |
| | Refunds | 1,612,709 | 10,245,799 | 22,905,316 | -55.3% |
| | Distributed to Other States | 125,960 | 5,966,584 | 5,317,391 | 12.2% |
| | Net Gallons | 36,657,340 | 253,962,390 | 247,027,164 | 2.8% |
| ALTERNATIVE FUELS | Gross Gallons | 3,088,051 | 17,531,689 | 23,129,850 | -24.2% |
| | Exemptions/Deductions | 657,808 | 3,578,980 | 4,928,992 | -27.4% |
| | Net Gallons | 2,430,243 | 13,952,709 | 18,200,858 | -23.3% |
| AVIATION GASOLINE | Gross Gallons | 247,797 | 2,646,854 | 2,866,377 | -7.7% |
| | Exemptions/Deductions | 14,212 | 217,613 | 257,609 | -15.5% |
| | Refunds | 32,601 | 92,685 | 246,808 | -62.4% |
| | Net Gallons | 200,984 | 2,336,556 | 2,361,960 | -1.1% |
| AVIATION JET FUEL | Gross Gallons | 35,145,016 | 193,361,091 | 119,975,195 | 61.2% |
| | Exemptions/Deductions | 31,889,542 | 175,110,321 | 99,333,931 | 76.3% |
| | Refunds | 541,979 | 2,062,137 | 1,287,311 | 60.2% |
| | Net Gallons | 2,713,495 | 16,188,633 | 19,353,953 | -16.4% |

264,405,254

49,840,700

4,192,788

210,371,766

37,415,126

8,371,710

11,082

108,621

45,906,539

125,960

1,629,667,154

1,335,034,302

\$ 228,479,215

\$ 283,711,970

54,158,921

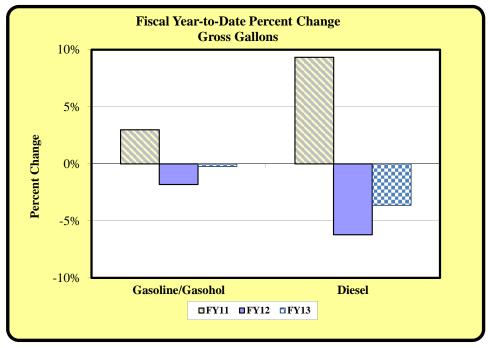
107,040

966,794

275,266,774

19,366,077

5,966,584



Note: Gallons and excise tax receipts may not reconcile. Gallons are tracked by actual period of activity, while excise taxes are based on receipts during the calendar month.

Gross Gallons Total

Refunds Total

Net Gallons Total

Net All Fuels Total

Exemptions/Deductions Total

Net Gasoline/Gasohol @ 22 cents

Net Aviation Gasoline @ 6 cents

Net Aviation Jet Fuel @ 4 cents

Net Special Fuel @ 20.5 cents

Distributed to Other States

SUMMARY

RECEIPTS