## Colorado Department of Revenue <br> Office of Research and Analysis Monthly State Motor Fuel Gallons and Receipts

|  |  | June 2012 | FY11-12 YTD | FY10-11 YTD | Percent Change |
| :---: | :---: | :---: | :---: | :---: | :---: |
| GASOLINE/ GASOHOL | Gross Gallons | 186,486,537 | 2,168,549,848 | 2,174,827,391 | -0.3\% |
|  | Exemptions/Deductions | 7,370,140 | 94,351,609 | 101,748,783 | -7.3\% |
|  | Refunds | 1,990,927 | 14,733,002 | 14,745,803 | -0.1\% |
|  | Net Gallons | 177,125,470 | 2,059,465,237 | 2,058,332,805 | 0.1\% |
| DIESEL: | Gross Gallons | 52,496,486 | 620,872,215 | 637,738,740 | -2.6\% |
|  | Exemptions/Deductions | 7,199,767 | 104,749,550 | 104,854,122 | -0.1\% |
|  | Refunds | 1,534,385 | 31,248,697 | 26,966,533 | 15.9\% |
|  | Distributed to Other States | 49,323 | 7,283,001 | 16,966,738 | -57.1\% |
|  | Net Gallons | 43,762,334 | 484,873,968 | 505,918,085 | -4.2\% |
| ALTERNATIVE FUELS | Gross Gallons | 5,082,324 | 44,971,541 | 20,444,984 | 120.0\% |
|  | Exemptions/Deductions | 1,531,906 | 11,789,677 | 5,622,705 | 109.7\% |
|  | Net Gallons | 3,550,418 | 33,181,865 | 14,822,279 | 123.9\% |
| AVIATION GASOLINE | Gross Gallons | 477,439 | 5,128,522 | 4,933,803 | 3.9\% |
|  | Exemptions/Deductions | 58,602 | 426,625 | 532,630 | -19.9\% |
|  | Refunds | 50,047 | 349,543 | 277,470 | 26.0\% |
|  | Net Gallons | 368,790 | 4,352,354 | 4,123,703 | 5.5\% |
| AVIATION JET FUEL | Gross Gallons | 25,368,841 | 264,615,394 | 179,108,936 | 47.7\% |
|  | Exemptions/Deductions | 22,371,495 | 223,171,153 | 144,315,546 | 54.6\% |
|  | Refunds | 3,204 | 2,015,993 | 3,609,548 | -44.1\% |
|  | Net Gallons | 2,994,142 | 39,428,248 | 31,183,842 | 26.4\% |
| SUMMARY | Gross Gallons Total | 269,911,627 | 3,104,137,520 | 3,017,053,854 | 2.9\% |
|  | Exemptions/Deductions Total | 38,531,910 | 434,488,613 | 357,073,786 | 21.7\% |
|  | Refunds Total | 3,578,563 | 48,347,235 | 45,599,354 | 6.0\% |
|  | Distributed to Other States | 49,323 | 7,283,001 | 16,966,738 | -57.1\% |
|  | Net Gallons Total | 227,801,154 | 2,621,301,671 | 2,614,380,714 | 0.3\% |
| RECEIPTS | Net Gasoline/Gasohol @ 22 cents | \$ 38,846,213 | \$ 456,077,344 | \$ 446,669,209 | 2.1\% |
|  | Net Special Fuel @ 20.5 cents | 9,597,167 | 106,341,489 | 105,720,993 | 0.6\% |
|  | Net Aviation Gasoline @ 6 cents | 26,587 | 206,187 | 213,178 | -3.3\% |
|  | Net Aviation Jet Fuel @ 4 cents | 137,749 | 1,332,002 | 1,230,898 | 8.2\% |
|  | Net All Fuels Total | \$ 48,607,717 | \$ 563,957,022 | \$ 553,834,279 | 1.8\% |



Note: Gallons and excise tax receipts may not reconcile. Gallons are tracked by actual period of activity,
while excise taxes are based on receipts during the calendar month.

